



Republic of the Philippines  
National Irrigation Administration  
Pangasinan Irrigation Management Office

Annex B

SUMMARY OF CY 2023 PROGRAM OF WORK (POW)

REGION/PMO	REGION 1 / PANGASINAN IMO	Program No.	1
PROJECT TITLE	ESTABLISHMENT OF GROUND WATER PUMP IP	Date	February 02, 2023
NAME OF SYSTEM / PROJECT	STA. CATALINA SPIP		
SYSTEMS CATEGORY	EGPIP - SOLAR PIP		
(NIS/CIS, NIP/SIP)			
PROJECT DESCRIPTION	CONSTRUCTION OF 1 UNIT SOLAR POWERED PUMP		

I. GENERAL INFORMATION

1. Project Location	6. Overall Project Cost (P)	Original	Revised
a. Region	a. GOP	3,000,000.00	
b. Province/	b. Loan Proceeds		
City/ Municipality	c. Others (Equity, Etc.)		
District	TOTAL	3,000,000.00	
2. Service Area /			
Designed Area (Ha.)	7. Physical Target (Overall)		
	a. New Area (Ha.)	5.00	
3. Source of Water	b. Restored Area (Ha.)		
3.1 Drainage Area	c. Repair Works: (specific for rehab.)		
3.2 Dependable Flow	d. Other Activities: (Pls. specify)		
4. Type of Irrigation	5. PT of Diversion		
a. Run-off the River	8. Overall Implementation Schedule	Original	Revised
b. Reservoir	a. Physical Starting Date	March, 2023	
c. Groundwater Pump	b. Completion Date	December, 2023	
d. Others			

II. WORK TO BE DONE (OVERALL Program)

1. Performance Weight	4. Physical Target
a. Contract Works (Civil Works)	a. New Area (Ha.)
b. Force Account Works	b. Restored Area (Ha.)
c. Contract Supervision	c. Repair Works: (specific for rehab.)
Others	d. Other Activities: (Pls. specify)
TOTAL	
2. Starting Date:	
3. No. of Days to complete:	

III. DETAILED BREAKDOWN OF OVERALL PROGRAM

A. DIRECT COST	Field Office	Central Office	Total	Prepared by :
1. CIVIL WORKS				
a. Contract Works	2,895,641.31		2,895,641.31	
b. Force Account Works				
c. Contract Supervision	86,869.34		86,869.34	
2. IDP FUND				
3. CONSTRUCTION SURVEY	17,489.36		17,489.36	
3. PARCELLARY MAPPING/SURVEY				
4. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES				
5. PROCUREMENT OF EQUIPMENT & VEHICLES				
6. FIELD SUPPORT,SUPERVISION & MONITORING				
7. CONSULTING SERVICES				
8. TAXES ( for selected FAPs )				
9. Contingencies				
TOTAL DIRECT COST	3,000,000.00		3,000,000.00	
IV. SOURCES OF FUNDS				
A. CAPITAL OUTLAY				
1. GOP	3,000,000.00		3,000,000.00	
2. LOAN PROCEEDS				

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