



SUMMARY OF CY 2023 PROGRAM OF WORK (POW)

REGION / PMO	: 1 / LUIMO	Program No.	: 1
PROJECT TITLE	: Repair of MASALIP RIS	Date	: January 19, 2023
NAME OF SYSTEM/PROJECT	: MASALIP RIS		
SYSTEMS CATEGORY	: NATIONAL IRRIGATION SYSTEM		
PROJECT DESCRIPTION	: Dam Embankment Protection		

I. GENERAL INFORMATION			
1. Project Location a. Region: <u>1</u> b. Province / City / Municipality / District: <u>La Union / Tubao / 2nd</u>	6. Overall Project Cost a. GOP: <u>15,350,000.00</u> b. Loan Proceeds: _____ c. Others (Equity, etc.): _____ TOTAL : <u>15,350,000.00</u>	Original	Revised
2. Service Area / Designed Area (Ha.) : <u>211 ha</u>	7. Physical Target (Overall) a. New Area (ha): _____ b. Restored Area (ha): _____ c. Repair Works (ha):(specific for rehab): _____ c.1 Concrete Canal (km): _____ c.2 Structures (unit): _____ d. Other Activities: (Pls. specify) <u>Dam Embankment Protection</u>		
3. Source of Water : <u>Aringay River</u> 3.a Drainage Area: _____ 3.b Dependable Flow: _____	8. Overall Implementation Schedule a. Physical Starting Date: _____ b. Completion Date: _____	Original	Revised
4. Type of Irrigation 5. PT of Diversion Latitude: _____ Longitude: _____ a. Run off the River: <input checked="" type="checkbox"/> <u>16° 21' 24"</u> <u>120° 25' 51"</u> b. Reservoir: _____ c. Ground Water Pump: _____ d. Others: _____			

II. WORK TO BE DONE (For the current year)	
1. Performance weight % a. Contract Works (Civil Works): <u>94.68</u> b. Force Account Works: _____ c. Others: <u>5.32</u> TOTAL : <u>100.00</u>	7. Physical Target a. New Area (ha): _____ b. Restored Area (ha): _____ c. Repair Works (ha):(specific for rehab): _____ c.1 Concrete Canal (km): _____ c.2 Structures (unit): _____ d. Other Activities: (Pls. specify) <u>Dam Embankment Protection</u>
2. Starting Date: <u>When fund is made available</u> 3. No. of days to Complete: <u>270 calendar days</u>	8. Overall Implementation Schedule a. Physical Starting Date: _____ b. Completion Date: _____

III. BREAKDOWN OF CURRENT YEAR	
PROGRAM	Field Office Central Office Total
DIRECT COST	
I. CIVIL WORKS	
a. Contract Works	14,534,031.27 - 14,534,031.27
b. Force Account Works	- - -
c. Contract Supervision	436,020.94 - 436,020.94
II. INSTITUTIONAL DEVELOPMENT PROGRAM	230,250.00 - 230,250.00
III. CONSTRUCTION SURVEY	149,697.79 - 149,697.79
IV. PARCELLARY MAPPING/SURVEY	- - -
V. RIGHT OF WAY ACQUISITION, PLANT/ PROPERTY DAMAGES	- - -
VI. LAND ACQUISITION & RESETTLEMENT PLAN	- - -
VII. HEALTH AND SAFETY	- - -
VIII. PROCUREMENT OF EQUIPMENT & VEHICLES (for FAPs)	- - -
IX. CONSULTING SERVICES	- - -
X. TAXES (For selected FAPs)	- - -
XI. CONTINGENCIES	- - -
TOTAL DIRECT COST	15,350,000.00 - 15,350,000.00

IV. SOURCES OF FUNDS	
A. CAPITAL OUTLAY	
1. GOP	_____
2. Loan Proceeds	_____

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