



Republic of the Philippines
NATIONAL IRRIGATION ADMINISTRATION
ILOCOS SUR IRRIGATION MANAGEMENT OFFICE
Sta. Maria, Ilocos Sur

Annex "A"

SUMMARY OF CY 2022 PROGRAM OF WORK (POW)

REGION / PMO	: REGION - 1, URDANETA, PANGASINAN	Program No.	: 1
PROJECT TITLE	: IMPROVEMENT OF SERVICE ROADS IN NATIONAL IRRIGATION SYSTEM (ISRNIS)	Date	: JAN. 5, 2022
NAME OF SYSTEM / PROJECT	: STA. LUCIA - CANDON NIS		
SYSTEMS CATEGORY	: NIS		
PROJECT DESCRIPTION	: CONCRETING OF SERVICE ROAD @ LATERAL C		

I. GENERAL INFORMATION	
1. Project Location	6. Overall Project Cost (P)
a. Region: REGION I	a. GOP: 2,728,000.00
b. Province / City / Municipality: ILOCOS SUR	b. Loan Proceeds:
District: STA. LUCIA	c. Others (Equity, etc.):
2ND DISTRICT	TOTAL
2. Service Area /	7. Physical Target (Overall)
Designed area (Ha.):	a. New Area (Ha.):
3. Source of Water	b. Restored Area (Ha.):
3.a Drainage Area:	c. Repair Works (Ha.) specify for rehab:
3.b Dependable Flow:	d. Other Activities (pls specify):
4. Type of Irrigation	8. Overall Implementation Schedule
5. PT of Diversion:	a. Physical Starting Date: JANUARY 1, 2022
a. Run off the River:	b. Completion Date: AUGUST 31, 2022
b. Reservoir:	
c. Ground Water Pump:	
d. Others:	

II. WORK TO BE DONE (For the current year)	
1. Performance weight	4. Physical Target
a. Contract Woks: 93.97%	a. New Area (Ha.):
b. FAW / Contract Supervision: 2.82%	b. Restored Area (Ha.):
c. Others: 3.21%	c. Repair Works (Ha.) specify for rehab:
Total: 100.00%	d. Other Activities (pls specify):
2. Starting Date: JANUARY 1, 2022	
3. No. of days to Complete: 240 c.d	

III. BREAKDOWN OF CURRENT YEAR PROGRAM			
	Field Office	Central Office	Total
DIRECT COST			
1. CIVIL WORKS			
a. Contract works	2,563,575.63		2,563,575.63
b. Force Account Works	-		-
c. Contract Supervision	76,907.27		76,907.27
2. INSTI. DEVT. PROGRAM	40,920.00		40,920.00
3. CONSTRUCTION SURVEY	46,597.10		46,597.10
4. PARCELLARY MAPPING /SURVEY	-		-
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES	-		-
6. PROCUREMENT OF EQUIPMENT & VEHICLES	-		-
8. CONSULTING SERVICES	-		-
9. TAXES (for selected FAPs)	-		-
10. CONTINGENCIES	-		-
TOTAL DIRECT COST	2,728,000.00		2,728,000.00
IV. SOURCES OF FUND			
A. CAPITAL OUTLAY			
1. GOP Regular	2,728,000.00		2,728,000.00
2. LOAN PROCEEDS			

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