



Republic of the Philippines
National Irrigation Administration
Pangasinan Irrigation Management Office

Annex B

SUMMARY OF CY 2023 PROGRAM OF WORK (POW)

REGION/PMO	: REGION 1 / PANGASINAN IMO	Program No.	: 1
PROJECT TITLE	: ESTABLISHMENT OF GROUND WATER PUMP IP	Date	: February 03, 2023
NAME OF SYSTEM / PROJECT	: SAN JACINTO SPIP		
SYSTEMS CATEGORY (NIS/CIS, NIP/SIP)	: EGPIP - SOLAR PIP		
PROJECT DESCRIPTION	: CONSTRUCTION OF 2 UNITS SOLAR POWERED PUMP		

I. GENERAL INFORMATION			
1. Project Location		6. Overall Project Cost (P)	Original Revised
a. Region	1	a. GOP	6,000,000.00
b. Province/	PANGASINAN	b. Loan Proceeds	
City/ Municipality	SAN JACINTO	c. Others (Equity, Etc.)	
District	4	TOTAL	6,000,000.00
2. Service Area / Designed Area (Ha.)		7. Physical Target (Overall)	
3. Source of Water		a. New Area (Ha.)	10.00
3.a Drainage Area		b. Restored Area (Ha.)	
3.2 Dependable Flow		c. Repair Works: (specific for rehab.)	
		d. Other Activities. (Pls. specify)	
4. Type of Irrigation	5. PT of Diversion	8. Overall Implementation Schedule	Original Revised
a. Run-off the River		a. Physical Starting Date	March 2023
b. Reservoir		b. Completion Date	December, 2023
c. Groundwater Pump			
d. Others			

II. WORK TO BE DONE (OVERALL Program)			
1. Performance Weight		4. Physical Target	
a. Contract Works (Civil Works)	94.74	a. New Area (Ha.)	10.00 ✓
b. Force Account Works		b. Restored Area (Ha.)	
c. Contract Supervision	2.84	c. Repair Works: (specific for rehab.)	
Others	2.42 %	d. Other Activities: (Pls. specify)	
TOTAL	100.00 %		
2. Starting Date:	March 2023		
3. No. of Days to complete:	300 calendar days		

III. DETAILED BREAKDOWN OF OVERALL PROGRAM				Prepared by :
A. DIRECT COST	Field Office	Central Office	Total	 CHERRY S. UFANO Engineering Assistant A MRF -
1. CIVIL WORKS				
a. Contract Works	5,684,357.99		5,684,357.99	
b. Force Account Works				
c. Contract Supervision	170,530.71		170,530.71	
2. INSTITUTIONAL DEVT. PROGRAM	96,740.86		96,740.86	Recommending Approval : ENGR. RENZ WILSON L. ETRATA Acting Chief, Engineering Section
3. CONSTRUCTION SURVEY	48,370.43		48,370.43	
4. PARCELLARY MAPPING/SURVEY				Approved: ENGR. GERTRUDES A. VIADO Division Manager A, Pangasinan IMO
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES				
6. PROCUREMENT OF EQUIPMENT & VEHICLES				Noted: ENGR. GAUDENTIO M. DE VERA Regional Manager A
7. FIELD SUPPORT, SUPERVISION & MONITORING				
8. CONSULTING SERVICES				
9. TAXES (for selected FAPs)				
10. Contingencies				
TOTAL DIRECT COST	6,000,000.00		6,000,000.00	

IV. SOURCES OF FUNDS			
A. CAPITAL OUTLAY			
1. GOP	6,000,000.00		6,000,000.00
2. LOAN PROCEEDS			

