



Republic of the Philippines
National Irrigation Administration
Ilocos Sur Irrigation Management Office
Sta. Maria, Ilocos Sur

Annex "A"

SUMMARY OF CY 2022 PROGRAM OF WORK (POW)

REGION / PMO	: REGION - 1, URDANETA, PANGASINAN	Program No.	: 1
PROJECT TITLE	: RESTORATION OF NATIONAL IRRIGATION SYSTEM - RestoNIS	Date	: JAN. 10, 2022
NAME OF SYSTEM / PROJECT	: BANAANG PUMP IRRIGATION SYSTEM		
SYSTEMS CATEGORY	: PIS		
PROJECT DESCRIPTION	: Proposed Canal Lining @ BPIS - Lateral D Canal		

I. GENERAL INFORMATION			
1. Project Location		6. Overall Project Cost (P)	Original Revised
a. Region	REGION I	a. GOP	5,000,000.00 -
b. Province /	ILOCOS SUR	b. Loan Proceeds	- -
City / Municipality	SAN VICENTE	c. Others (Equity, etc.)	- -
District	IST DISTRICT	TOTAL	
2. Service Area /		7. Physical Target (Overall)	
Designed area (Ha.)	-	a. New Area (Ha.)	-
3. Source of Water		b. Restored Area (Ha.)	20.00
3.a Drainage Area	-	c. Repair Works (Ha.) specify for rehab	-
3.b Dependable Flow	ABRA RIVER	d. Other Activities (pls specify)	-
4. Type of Irrigation		8. Overall Implementation Schedule	Original Revised
5. PT of Diversion		a. Physical Starting Date	APRIL 1, 2022 -
a. Run off the River	-	b. Completion Date	NOVEMBER 30, 2022 -
b. Reservoir	-		
c. Ground Water Pump	-		
d. Others	-		

II. WORK TO BE DONE (For the current year)		
1. Performance weight		4. Physical Target
a. Contract Woks	79.30%	a. New Area (Ha.)
b. Force Account Works	15.00%	b. Restored Area (Ha.)
c. Contract Supervision	3.00%	c. Repair Works (Ha.) specify for rehab
d. Others	2.70%	d. Other Activities (pls specify)
Total	100.00%	
2. Starting Date :	APRIL 1, 2022	
3. No. of days to Complete :	240 c.d.	

III. BREAKDOWN OF CURRENT YEAR PROGRAM			
	Field Office	Central Office	Total
DIRECT COST			
1. CIVIL WORKS			
a. Contract works	3,964,814.05		3,964,814.05
b. Force Account Works	749,993.48		749,993.48
b. Contract Supervision	150,000.00		150,000.00
2. INSTI. DEVT. PROGRAM	75,000.00		75,000.00
3. CONSTRUCTION SURVEY	60,192.48		60,192.48
4. PARCELLARY MAPPING /SURVEY	-		-
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES	-		-
6. PROCUREMENT OF EQUIPMENT & VEHICLES	-		-
8. CONSULTING SERVICES	-		-
9. TAXES (for selected FAPs)	-		-
10. CONTINGENCIES	-		-
TOTAL DIRECT COST	5,000,000.00		5,000,000.00
IV. SOURCES OF FUND			
A. CAPITAL OUTLAY			
1. GOP Regular	5,000,000.00		5,000,000.00
2. LOAN PROCEEDS			

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