



REPUBLIC OF THE PHILIPPINES
NATIONAL IRRIGATION ADMINISTRATION
 PANGASINAN IRRIGATION MANAGEMENT OFFICE

Annex B

SUMMARY OF CY 2023 PROGRAM OF WORK (POW)

REGION/PMO	: REGION 1 / PANGASINAN IMO	Program No.	: 1
PROJECT TITLE	: ESTABLISHMENT OF GROUND WATER PUMP IP	Date	: May 09, 2023
NAME OF SYSTEM / PROJECT	: MANGATAREM SPIP		
SYSTEMS CATEGORY (NIS/CIS, NIP/SIP)	: EGPIP - SOLAR PIP		
PROJECT DESCRIPTION	: CONSTRUCTION OF 1 UNIT SOLAR POWERED PUMP		

I. GENERAL INFORMATION		6. Overall Project Cost (P)	
1. Project Location		Original	Revised
a. Region	1	a. GOP	7,500,000.00
b. Province/	PANGASINAN	b. Loan Proceeds	
City/ Municipality	MANGATAREM	c. Others (Equity, Etc.)	
District	2	TOTAL	7,500,000.00
2. Service Area / Designed Area (Ha.)		7. Physical Target (Overall)	
3. Source of Water		a. New Area (Ha.)	12.00 has
3.a Drainage Area		b. Restored Area (Ha.)	
3.2 Dependable Flow		c. Repair Works: (specific for rehab.)	
4. Type of Irrigation	5. PT of Diversion	d. Other Activities: (Pls. specify)	
a. Run-off the River		8. Overall Implementation Schedule	Original Revised
b. Reservoir		a. Physical Starting Date	March, 2023
c. Groundwater Pump		b. Completion Date	December, 2023
d. Others			

II. WORK TO BE DONE (OVERALL Program)			
1. Performance Weight	4. Physical Target		
a. Contract Works (Civil Works)	93.54	a. New Area (Ha.)	12.00 has
b. Force Account Works		b. Restored Area (Ha.)	
c. Contract Supervision	2.81	c. Repair Works: (specific for rehab.)	
Others	3.65 %	d. Other Activities: (Pls. specify)	
TOTAL	100.00 %	Proposed Intake Structure	1.00 unit
2. Starting Date:	March 2023		
3. No. of Days to complete:	300 calendar days		

III. DETAILED BREAKDOWN OF OVERALL PROGRAM				Prepared by :
A. DIRECT COST	Field Office	Central Office	Total	 CHERRY S. UFANO Engineering Assistant A
1. CIVIL WORKS				
a. Contract Works	7,015,570.16		7,015,570.16	
b. Force Account Works				
c. Contract Supervision	210,467.10		210,467.10	
2. INSTITUTIONAL DEVT. PROGRAM	144,520.75		144,520.75	
3. CONSTRUCTION SURVEY	129,441.99		129,441.99	
4. PARCELLARY MAPPING/SURVEY				
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES				
6. PROCUREMENT OF EQUIPMENT & VEHICLES				
7. FIELD SUPPORT,SUPERVISION & MONITORING				
8. CONSULTING SERVICES				
9. TAXES (for selected FAPs)				
10. Contingencies				
TOTAL DIRECT COST	7,500,000.00		7,500,000.00	
				Recommended Approval : ENGR. RENZ WILSON L. ETRATA Acting Chief, Engineering Section
				Approved: ENGR. GERTRUDES A. VIADO Division Manager A, Pangasinan IMO
				Noted: ENGR. GAUDENCIO M. DE VERA Regional Manager A

IV. SOURCES OF FUNDS			
A. CAPITAL OUTLAY			
1. GOP	7,500,000.00		7,500,000.00
2. LOAN PROCEEDS			

