



SUMMARY OF CY 2023 PROGRAM OF WORK (POW)

REGION / PMO	: 1 / LUIMO	Program No.	: 1
PROJECT TITLE	: Repair of AMBURAYAN RIS	Date	: October 17, 2022
NAME OF SYSTEM/PROJECT	: AMBURAYAN RIS		
SYSTEMS CATEGORY	: NATIONAL IRRIGATION SYSTEM		
PROJECT DESCRIPTION	: Construction of Canal lining		

I. GENERAL INFORMATION			
1. Project Location		6. Overall Project Cost	
a. Region	1	a. GOP	Original 7,300,000.00
b. Province /	La Union	b. Loan Proceeds	
City /Municipality	Luna	c. Others (Equity, etc.)	
District	1st	TOTAL	7,300,000.00
2. Service Area /		7. Physical Target (Overall)	
Designed Area (Ha.)	1,241 ha	a. New Area (ha.)	
3. Source of Water	Amburayan River	b. Restored Area (ha.)	
3 a Drainage Area		c. Repair Works (ha.): (specific for rehab)	
3.b Dependable Flow		c.1 Concrete Canal (km.)	1.44
		c.2 Structures (units)	
4. Type of Irrigation	5. PT of Diversion	d. Other Activities: (Pls. specify)	
	Latitude	8. Overall Implementation Schedule	Original
a. Run off the River	✓ 16° 54' 45"	a. Physical Starting Date	
b. Reservoir		b. Completion Date	
c. Ground Water Pump			
d. Others			

II. WORK TO BE DONE (For the current year)			
1. Performance weight	%	7. Physical Target	
a. Contract Works (Civil Works)	94.81	a. New Area (ha.)	
b. Force Account Works	-	b. Restored Area (ha.)	
c. Others	5.19	c. Repair Works (ha.): (specific for rehab)	
TOTAL	100.00	c.1 Concrete Canal (km.)	1.44
		c.2 Structures (units)	
2. Starting Date:	When fund is made available	d. Other Activities: (Pls. specify)	
3. No. of days to Complete:	270 calendar days		

III. BREAKDOWN OF CURRENT YEAR				Prepared by:	
PROGRAM	Field Office	Central Office	Total	 RALPH ANTHONY JANN A. FERNANDEZ Engineer B	
DIRECT COST					
I. CIVIL WORKS					
a. Contract Works	6,920,773.22	-	6,920,773.22		
b. Force Account Works	-	-	-		
c. Contract Supervision	207,623.20	-	207,623.20		
II. INSTITUTIONAL DEVELOPMENT PROGRAM	109,500.00	-	109,500.00		
III. CONSTRUCTION SURVEY	62,103.58	-	62,103.58		
IV. PARCELLARY MAPPING/SURVEY	-	-	-		
V. RIGHT OF WAY ACQUISITION, PLANT/ PROPERTY DAMAGES	-	-	-		
VI. LAND ACQUISITION & RESETTLEMENT PLAN	-	-	-		
VII. HEALTH AND SAFETY	-	-	-		
VIII. PROCUREMENT OF EQUIPMENT & VEHICLES (for FAPs)	-	-	-		
IX. CONSULTING SERVICES	-	-	-		
X. TAXES (For selected FAPs)	-	-	-		
XI. CONTINGENCIES	-	-	-		
TOTAL DIRECT COST	7,300,000.00	-	7,300,000.00	Reviewed by: RHEA M. SANTIAGO Engineer A	
IV. SOURCES OF FUNDS				Recommending Approval: CYNTHIA G. PANIT Chief, Engineering & Operations Section	
A. CAPITAL OUTLAY				Approved by: ENGR. DANILO V. GOMEZ, MSME Division Manager A	
1. GOP				Noted: ENGR. GAUDENCIO M. DE VERA, MBA Regional Manager A	
2. Loan Proceeds					