



Republic of the Philippines  
National Irrigation Administration  
Pangasinan Irrigation Management Office

Annex 'B'

SUMMARY OF CY 2023 PROGRAM OF WORK (POW)

REGION/IMO	: REGION 1 / PANGASINAN IMO	Program No.	: 1
PROJECT TITLE	: ESTABLISHMENT OF GROUND WATER PUMP IP	Date	: February 03, 2023
NAME OF SYSTEM / PROJECT	: MANAOAG SPIP		
SYSTEMS CATEGORY	: EGPIP - SOLAR PIP		
(NISCIS, NIP/SIP)			
PROJECT DESCRIPTION	: CONSTRUCTION OF 2 UNITS SOLAR POWERED PUMP		

I. GENERAL INFORMATION		Original	Revised
1. Project Location			
a. Region	1		
b. Province/	PANGASINAN		
City/ Municipality	MANAOAG		
District	4		
2. Service Area /			
Designed Area ( Ha. )			
3. Source of Water			
3.a Drainage Area			
3.2 Dependable Flow			
4. Type of Irrigation	5. PT of Diversion		
a. Run-off the River			
b. Reservoir			
c. Groundwater Pump			
d. Others			
6. Overall Project Cost (P)			
a. GOP		6,000,000.00	
b. Loan Proceeds			
c. Others (Equity, Etc.)			
TOTAL		6,000,000.00	
7. Physical Target (Overall)			
a. New Area (Ha.)		10.00	
b. Restored Area (Ha.)			
c. Repair Works: (specific for rehab.)			
d. Other Activities: (Pls. specify)			
8. Overall Implementation Schedule			
a. Physical Starting Date		March 2023	
b. Completion Date		December, 2023	

II. WORK TO BE DONE (OVERALL Program)		Original	Revised
1. Performance Weight			
a. Contract Works (Civil Works)	94.70		
b. Force Account Works			
c. Contract Supervision	2.84		
Others	2.46 %		
TOTAL	100.00 %		
2. Starting Date:	March 2023		
3. No. of Days to complete:	300 calendar days		
4. Physical Target			
a. New Area (Ha.)		10.00	
b. Restored Area (Ha.)			
c. Repair Works: (specific for rehab.)			
d. Other Activities: (Pls. specify)			

III. DETAILED BREAKDOWN OF OVERALL PROGRAM				Prepared by :
A. DIRECT COST	Field Office	Central Office	Total	 <b>CHERRY S. UFANO</b> Engineering Assistant A 
1. CIVIL WORKS				
a. Contract Works	5,682,186.25		5,682,186.25	
b. Force Account Works				
c. Contract Supervision	170,465.56		170,465.56	
2. INSTITUTIONAL DEVT. PROGRAM	98,232.13		98,232.13	
3. CONSTRUCTION SURVEY	49,116.06		49,116.06	Recommending Approval :   <b>ENGR. RENZ WILSON L. ETRATA</b> Acting Chief, Engineering Section
4. PARCELLARY MAPPING/SURVEY				
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES				
6. PROCUREMENT OF EQUIPMENT & VEHICLES				
7. FIELD SUPPORT, SUPERVISION & MONITORING				Approved:   <b>ENGR. GERTRUDES A. VIADO</b> Division Manager A, Pangasinan IMO
8. CONSULTING SERVICES				
9. TAXES ( for selected FAPs )				
10. Contingencies				Noted:   <b>ENGR. GAUDENCIO M. DE VERA</b> Regional Manager A
TOTAL DIRECT COST	6,000,000.00		6,000,000.00	
IV. SOURCES OF FUNDS				
A. CAPITAL OUTLAY				
1. GOP	6,000,000.00		6,000,000.00	
2. LOAN PROCEEDS				

