



SUMMARY OF CY 2023 PROGRAM OF WORK (POW)

REGION / PMO	: 1 / LUIMO	Program No.	: 1
PROJECT TITLE	: Repair of AMBURAYAN RIS	Date	: October 10, 2022
NAME OF SYSTEM/PROJECT	: AMBURAYAN RIS		
SYSTEMS CATEGORY	: NATIONAL IRRIGATION SYSTEM		
PROJECT DESCRIPTION	: Construction of Canal lining		

  

<b>I. GENERAL INFORMATION</b>		<b>6. Overall Project Cost</b>	Original	Revised
1. Project Location		a. GOP	8,000,000.00	
a. Region	1	b. Loan Proceeds		
b. Province /	La Union	c. Others (Equity, etc.)		
City /Municipality	Bangar	<b>TOTAL</b>	8,000,000.00	
District	1st			
<b>2. Service Area /</b>		<b>7. Physical Target (Overall)</b>		
<b>Designed Area (Ha.)</b>	1,653 ha	a. New Area (ha.)		
<b>3. Source of Water</b>	Amburayan River	b. Restored Area (ha.)		
3.a Drainage Area		c. Repair Works (ha.): (specific for rehab)		
3.b Dependable Flow		c.1 Concrete Canal (km.)	0.12	
		c.2 Structures (units)		
		d. Other Activities: (Pls. specify)		
<b>4. Type of Irrigation</b>	<b>5. PT of Diversion</b>	<b>8. Overall Implementation Schedule</b>	Original	Revised
	Latitude			
	Longitude	a. Physical Starting Date		
a. Run off the River	✓ 16° 54' 45"	b. Completion Date		
b. Reservoir				
c. Ground Water Pump				
d. Others				

  

<b>II. WORK TO BE DONE (For the current year)</b>		<b>7. Physical Target</b>
<b>1. Performance weight</b>	%	a. New Area (ha.)
a. Contract Works (Civil Works)	94.70	b. Restored Area (ha.)
b. Force Account Works	-	c. Repair Works (ha.): (specific for rehab)
c. Others	5.30	c.1 Concrete Canal (km.)
<b>TOTAL</b>	<b>100.00</b>	c.2 Structures (units)
		d. Other Activities: (Pls. specify)
<b>2. Starting Date:</b>	When fund is made available	
<b>3. No. of days to Complete:</b>	300 calendar days	

  

<b>III. BREAKDOWN OF CURRENT YEAR</b>				Prepared by:
PROGRAM	Field Office	Central Office	Total	 <b>RALPH ANTHONY JANN A. FERNANDEZ</b> Engineer B
<b>DIRECT COST</b>				
<b>I. CIVIL WORKS</b>				
a. Contract Works	7,575,706.05	-	7,575,706.05	
b. Force Account Works		-		
c. Contract Supervision	227,271.18	-	227,271.18	
<b>II. INSTITUTIONAL DEVELOPMENT PROGRAM</b>	120,000.00	-	120,000.00	Reviewed by:
<b>III. CONSTRUCTION SURVEY</b>	77,022.77	-	77,022.77	 <b>RHEA M. SANTIAGO</b> Engineer A
<b>IV. PARCELLARY MAPPING/SURVEY</b>	-	-	-	Recommending Approval:
<b>V. RIGHT OF WAY ACQUISITION, PLANT/ PROPERTY DAMAGES</b>	-	-	-	 <b>CYNTHIA G. PANIT</b> Head, Engineering & Operations Section
<b>VI. LAND ACQUISITION &amp; RESETTLEMENT PLAN</b>	-	-	-	Approved by:
<b>VII. HEALTH AND SAFETY</b>	-	-	-	 <b>ENGR. DANILO V. GOMEZ, MSME</b> Division Manager A
<b>VIII. PROCUREMENT OF EQUIPMENT &amp; VEHICLES (for FAPs)</b>	-	-	-	Noted:
<b>IX. CONSULTING SERVICES</b>	-	-	-	 <b>ENGR. GAUDENCIO M. DE VERA, MBA</b> Regional Manager A
<b>X. TAXES (For selected FAPs)</b>	-	-	-	
<b>XI. CONTINGENCIES</b>	-	-	-	
<b>TOTAL DIRECT COST</b>	<b>8,000,000.00</b>	<b>-</b>	<b>8,000,000.00</b>	
<b>IV. SOURCES OF FUNDS</b>				
<b>A. CAPITAL OUTLAY</b>				
1. GOP				
2. Loan Proceeds				