



Annex "A"

SUMMARY OF CY 2022 PROGRAM OF WORK (POW)

REGION / PMO	: REGION - 1, URDANETA, PANGASINAN	Program No.	: 1
PROJECT TITLE	: REPAIR - PIS	Date	: FEB. 7, 2022
NAME OF SYSTEM / PROJECT	: BANAANG PUMP IRRIGATION SYSTEM		
SYSTEMS CATEGORY	: PIS		
PROJECT DESCRIPTION	: PROPOSED CONSTRUCTION OF DRAINAGE CANAL & DRAINAGE PROTECTION WALL & ELECTRICAL/MECHANICAL SERVICES		

I. GENERAL INFORMATION			
1. Project Location		6. Overall Project Cost (P)	Original Revised
a. Region	REGION I	a. GOP	10,000,000.00 -
b. Province /	ILOCOS SUR	b. Loan Proceeds	- -
City / Municipality	BANTAY	c. Others (Equity, etc.)	- -
District	IST DISTRICT	TOTAL	
2. Service Area /		7. Physical Target (Overall)	
Designed area (Ha.)	-	a. New Area (Ha.)	-
3. Source of Water		b. Restored Area (Ha.)	-
3.a Drainage Area	-	c. Repair Works (Ha.) specify for rehab	-
3.b Dependable Flow	ABRA RIVER	d. Other Activities (pls specify)	-
4. Type of Irrigation		8. Overall Implementation Schedule	Original Revised
a. Run off the River	-	a. Physical Starting Date	APRIL 1, 2022 -
b. Reservoir	-	b. Completion Date	NOVEMBER 30, 2022 -
c. Ground Water Pump	-		
d. Others	-		

II. WORK TO BE DONE (For the current year)		
1. Performance weight		4. Physical Target
a. Contract Woks	95.50%	a. New Area (Ha.)
b. Force Account Works	0.00%	b. Restored Area (Ha.)
c. Contract Supervision	3.00%	c. Repair Works (Ha.) specify for rehab
d. Others	1.50%	d. Other Activities (pls specify) <i>Mano 2.000 - 2.000</i>
Total	100.00%	<i>Capital structure 1.0 primary Corridor 40.0</i>
2. Starting Date :	APRIL 1, 2022	
3. No. of days to Complete :	240 c.d.	

III. BREAKDOWN OF CURRENT YEAR PROGRAM			Prepared by:
	Field Office	Central Office	Total
DIRECT COST			
1. CIVIL WORKS			
a. Contract works	9,549,965.62		9,549,965.62
b. Force Account Works			
b. Contract Supervision	300,000.00		300,000.00
2. INSTI. DEVT. PROGRAM	100,000.00		100,000.00
3. CONSTRUCTION SURVEY	50,034.38		50,034.38
4. PARCELLARY MAPPING /SURVEY	-		-
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES	-		-
6. PROCUREMENT OF EQUIPMENT & VEHICLES	-		-
8. CONSULTING SERVICES	-		-
9. TAXES (for selected FAPs)	-		-
10. CONTINGENCIES	-		-
TOTAL DIRECT COST	10,000,000.00		10,000,000.00
IV. SOURCES OF FUND			Checked/Recommended by:
A. CAPITAL OUTLAY			
1. GOP Regular	10,000,000.00		10,000,000.00
2. LOAN PROCEEDS			

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