

REPUBLIKA NG PILIPINAS

NATIONAL IRRIGATION ADMINISTRATION ILOCOS NORTE IRRIGATION MANAGEMENT OFFICE

ILOCOS NORTE IRRIGATION MANAGEMENT OFFICE SAN NICOLAS. ILOCOS NORTE

SUMMARY OF CY 2023 PROGRAM OF WORK (POW)

REGION/PMO :	1/INIMO				Program No.	: 1	
PROJECT TITLE :	: EGPIP OJECT : NAGSUROT PIS				Date May 12, 2023		
SYSTEM CATEGORY							
	PIP	ERY & DISTRIBUTIO	N OF PLIMPS &	ENGINE WITH AC	CESSORIES		
GENERAL INFORMATION	SOFFET, DEEN	ZERT & DIOTRIDOTIC	NOT FORM O	ENGINE WITTHO	OLOGOTALO		
4 Periodica				6 Owners II Project	Cost (B)	Original	Revised
Project Location a. Region	1			Overall Project Cost (P) a. GOP		3,000,000.00	Revised
b. Province /	llocos Norte			b. Loan Proceeds c. Others (Equity, etc.) TOTAL			
City/Municipality District	Burgos 1					3,000,000.00	
2. Service Area (Has.)/							
Designed Area (Ha.) 30.00				Physical Targeta. New Area (ha			
				 b. Restored Are 	a (ha.)	20.00	
Source of Water 3.a Drainage Area				c. Repair works (ha.): d. Other Activities: (Pls. specify)		Pump & Engine =	30.000 units
3.b Dependable Flow						w/ complete accessories	
				8. Overall Implementation Schedule			
4. Type of Irrigation (Pls. check the type of irrigation) a. Run off the River		5. Point of Diversion Latitude Longtitude		Physical Starting Date Completion Date		Original	Revised
						May, 2023 July 2023	
b. Reservoir							
Ground Water Pump Others							
I. WORK TO BE DONE (For the c	urrent year)						
1. Performance Weight	%		A. Physical Target a. New Area (ha.) b. Restored Area (ha.)				
a. Contract Works 97.98							
 b. Force Account Works c. Contract Supervision 					(ha.): (specific for re		
d. Others	2.02			d. Other Activitie	es: (Pls. specify)	Pump & Engine =	30.000 units
TOTAL	100.00					w/ complete accessories	
2. Starting Date:	When funds is	made available			*		
3. No. of days to Complete:	90 Calendar da	ys					
III. DETAILED BREAKDOWN OF	OVERALL PROC	DAM					
III. DETAILED BREAKDOWN OF	OVERALL PRO	Field Office	Central Office	Total			
DIRECT COST					Prepared by:	1 1	
CIVIL WORKS a. Contract Works		2,939,380.95		2,939,380.95		100101	
						RENZ TRICIA S. DULDULAO Economist A	
b. Force Account Works					Conomist		
c. Contract Supervision			_				
INSTITUTIONAL DEVT. PROGRAM		60,619.05		60,619.05			
3. CONSTRUCTION SURVEY		<u> </u>		<u>-</u>	Submitted by:	7	
PARCELLARY MAPPING/SURVEY						SELITO . DE VERA	
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES						Principal Engineer A	
6. PROCUREMENT OF EQUIP	MENT						
& VEHICLES (for FAPs)					Approved by:	1.0	
7. CONSULTING SERVICES						WIN VOVO	
8. TAXES (For selected FAPs)					W	WEYNARD JOSEPH P. UNTALAN	
9. CONTINGENCIES		·				Acting Division Manager	
TOTAL DIRECT COST		3,000,000.00		3,000,000.00			
IV. SOURCES OF FUNDS							
A. CAPITAL OUTLAY					Noted by:	.1	
GOP LOAN PROCEEDS		3,000,000.00	3,000,000.00		GAUDENCIO M, DE VERA Acting Regional Manager		
2. LOAN PROCEEDS)