



REPUBLIC OF THE PHILIPPINES  
NATIONAL IRRIGATION ADMINISTRATION  
PANGASINAN IRRIGATION MANAGEMENT OFFICE

Annex B

SUMMARY OF CY 2023 PROGRAM OF WORK (POW)

|                          |  |             |                     |
|--------------------------|--|-------------|---------------------|
| REGION/PMO               | : REGION 1 / PANGASINAN IMO                  | Program No. | : 1                 |
| PROJECT TITLE            | : ESTABLISHMENT OF GROUND WATER PUMP IP      | Date        | : February 03, 2023 |
| NAME OF SYSTEM / PROJECT | : MALASIQUI SPIP                             |             |                     |
| SYSTEMS CATEGORY         | : EGPIP - SOLAR PIP                          |             |                     |
| (NIS/CIS, NIP/SIP)       |  |             |                     |
| PROJECT DESCRIPTION      | : CONSTRUCTION OF 2 UNITS SOLAR POWERED PUMP |             |                     |

I. GENERAL INFORMATION

|                       |            |  |                     |         |
|-----------------------|------------|--|---------------------|---------|
| 1. Project Location   |            | 6. Overall Project Cost (P)            | Original            | Revised |
| a. Region             | 1          | a. GOP                                 | 8,000,000.00        |         |
| b. Province/          | PANGASINAN | b. Loan Proceeds                       |                     |         |
| City/ Municipality    | MALASIQUI  | c. Others (Equity, Etc.)               |                     |         |
| District              | 3          | <b>TOTAL</b>                           | <b>8,000,000.00</b> |         |
| 2. Service Area /     |            | 7. Physical Target (Overall)           |                     |         |
| Designed Area ( Ha. ) |            | a. New Area (Ha.)                      | 12.00               |         |
| 3. Source of Water    |            | b. Restored Area (Ha.)                 |                     |         |
| 3.a Drainage Area     |            | c. Repair Works: (specific for rehab.) |                     |         |
| 3.2 Dependable Flow   |            | d. Other Activities. (Pls. specify)    |                     |         |
| 4. Type of Irrigation |            | 5. PT of Diversion                     |                     |         |
| a. Run-off the River  |            | 8. Overall Implementation Schedule     | Original            | Revised |
| b. Reservoir          |            | a. Physical Starting Date              | March, 2023         |         |
| c. Groundwater Pump   |            | b. Completion Date                     | December, 2023      |         |
| d. Others             |            |  |                     |         |

II. WORK TO BE DONE (OVERALL Program)

|                                 |                   |  |       |
|---------------------------------|-------------------|--|-------|
| 1. Performance Weight           |                   | 4. Physical Target                     |       |
| a. Contract Works (Civil Works) | 93.69             | a. New Area (Ha.)                      | 12.00 |
| b. Force Account Works          |                   | b. Restored Area (Ha.)                 |       |
| c. Contract Supervision         | 2.81              | c. Repair Works: (specific for rehab.) |       |
| Others                          | 3.49 %            | d. Other Activities: (Pls. specify)    |       |
| <b>TOTAL</b>                    | <b>100.00 %</b>   |  |       |
| 2. Starting Date:               | March 2023        |  |       |
| 3. No. of Days to complete:     | 300 calendar days |  |       |

III. DETAILED BREAKDOWN OF OVERALL PROGRAM

| A. DIRECT COST                                      | Field Office        | Central Office | Total               |
|---|---------------------|----------------|---------------------|
| 1. CIVIL WORKS                                      |                     |                |                     |
| a. Contract Works                                   | 7,495,551.07        |                | 7,495,551.07        |
| b. Force Account Works                              |                     |                |                     |
| c. Contract Supervision                             | 224,866.50          |                | 224,866.50          |
| 2. INSTITUTIONAL DEVT. PROGRAM                      | 170,398.31          |                | 170,398.31          |
| 3. CONSTRUCTION SURVEY                              | 109,184.12          |                | 109,184.12          |
| 4. PARCELLARY MAPPING/SURVEY                        |                     |                |                     |
| 5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES |                     |                |                     |
| 6. PROCUREMENT OF EQUIPMENT & VEHICLES              |                     |                |                     |
| 7. FIELD SUPPORT, SUPERVISION & MONITORING          |                     |                |                     |
| 8. CONSULTING SERVICES                              |                     |                |                     |
| 9. TAXES ( for selected FAPs )                      |                     |                |                     |
| 10. Contingencies                                   |                     |                |                     |
| <b>TOTAL DIRECT COST</b>                            | <b>8,000,000.00</b> |                | <b>8,000,000.00</b> |

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|                      |              |              |
|----------------------|--------------|--------------|
| IV. SOURCES OF FUNDS |              |              |
| A. CAPITAL OUTLAY    |              |              |
| 1. GOP               | 8,000,000.00 | 8,000,000.00 |
| 2. LOAN PROCEEDS     |              |              |



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