







SUMMARY OF CY 2023 PROGRAM OF WORK (POW)

REGION / PMO	: 1 / LUIMO	Program No.	: 1
PROJECT TITLE	: Repair of AMBURAYAN RIS	Date	: October 10, 2022
NAME OF SYSTEM/PROJECT	: AMBURAYAN RIS		
SYSTEMS CATEGORY	: NATIONAL IRRIGATION SYSTEM		
PROJECT DESCRIPTION	: Construction of Canal lining		

I. GENERAL INFORMATION			
1. Project Location		6. Overall Project Cost	
a. Region	1	a. GOP	Original 36,000,000.00
b. Province /	La Union	b. Loan Proceeds	Revised
City /Municipality	Balaoan	c. Others (Equity, etc.)	_____
District	1st	TOTAL	36,000,000.00
2. Service Area /		7. Physical Target (Overall)	
Designed Area (Ha.)	455 ha	a. New Area (ha.)	_____
3. Source of Water	Amburayan River	b. Restored Area (ha.)	_____
3.a Drainage Area	_____	c. Repair Works (ha.):(specific for rehab)	_____
3.b Dependable Flow	_____	c.1 Concrete Canal (km.)	0.60
4. Type of Irrigation		c.2 Structures (units)	_____
	5. PT of Diversion	d. Other Activities: (Pls. specify)	_____
a. Run off the River	Latitude	8. Overall Implementation Schedule	Original
b. Reservoir	Longitude	a. Physical Starting Date	Revised
c. Ground Water Pump	16° 54' 45"	b. Completion Date	_____
d. Others	120° 27' 40"		

II. WORK TO BE DONE (For the current year)		
1. Performance weight	%	7. Physical Target
a. Contract Works (Civil Works)	95.20	a. New Area (ha.)
b. Force Account Works	-	b. Restored Area (ha.)
c. Others	4.80	c. Repair Works (ha.):(specific for rehab)
TOTAL	100.00	c.1 Concrete Canal (km.)
		c.2 Structures (units)
2. Starting Date:	When fund is made available	d. Other Activities: (Pls. specify)
3. No. of days to Complete:	300 calendar days	

III. BREAKDOWN OF CURRENT YEAR PROGRAM				Prepared by:  RHEA M. SANTIAGO Engineer A
DIRECT COST	Field Office	Central Office	Total	
I. CIVIL WORKS				
a. Contract Works				
Package 1	17,137,195.02	-	17,137,195.02	
Package 2	17,135,834.08	-	17,135,834.08	
b. Force Account Works				
c. Contract Supervision	1,028,190.87	-	1,028,190.87	
II. INSTITUTIONAL DEVELOPMENT PROGRAM	360,000.00	-	360,000.00	
III. CONSTRUCTION SURVEY	338,780.03	-	338,780.03	
IV. PARCELLARY MAPPING/SURVEY	-	-	-	
V. RIGHT OF WAY ACQUISITION, PLANT/ PROPERTY DAMAGES	-	-	-	
VI. LAND ACQUISITION & RESETTLEMENT PLAN	-	-	-	
VII. HEALTH AND SAFETY	-	-	-	
VIII. PROCUREMENT OF EQUIPMENT & VEHICLES (for FAPs)	-	-	-	
IX. CONSULTING SERVICES	-	-	-	
X. TAXES (For selected FAPs)	-	-	-	
XI. CONTINGENCIES	-	-	-	
TOTAL DIRECT COST	36,000,000.00	-	36,000,000.00	
IV. SOURCES OF FUNDS				Reviewed by:  CYNTHIA B. PANIT Chief, Engineering & Operations Section
A. CAPITAL OUTLAY				
1. GOP				
2. Loan Proceeds				
				Recommending Approval:  ENGR. DANILO V. GOMEZ, MSME Division Manager A
				Approved:  ENGR. GAUDENCIO M. DE VERA, MBA Regional Manager A