



REPUBLIC OF THE PHILIPPINES
NATIONAL IRRIGATION ADMINISTRATION
PANGASINAN IRRIGATION MANAGEMENT OFFICE

Annex B

SUMMARY OF CY 2023 PROGRAM OF WORK (POW)

REGION/PMO	: REGION 1 / PANGASINAN IMO	Program No.	: 1
PROJECT TITLE	: ESTABLISHMENT OF GROUND WATER PUMP IP	Date	: February 09, 2023
NAME OF SYSTEM / PROJECT	: EC/JIA SPIP		
SYSTEMS CATEGORY	: EGPIP - SOLAR PIP		
(NIS/CIS, NIP/SIP)			
PROJECT DESCRIPTION	: CONSTRUCTION OF 3 UNITS SOLAR POWERED PUMP		

I. GENERAL INFORMATION

1. Project Location	6. Overall Project Cost (P)	Original	Revised
a. Region	a. GOP	10,000,000.00	
b. Province/	b. Loan Proceeds		
City/ Municipality	c. Others (Equity, Etc.)		
District	TOTAL	10,000,000.00	
2. Service Area /			
Designed Area (Ha.)	7. Physical Target (Overall)		
	a. New Area (Ha.)	15.00	
3. Source of Water	b. Restored Area (Ha.)		
3 a Drainage Area	c. Repair Works: (specific for rehab.)		
3.2 Dependable Flow	d. Other Activities. (Pls. specify)		
4. Type of Irrigation	5. PT of Diversion	8. Overall Implementation Schedule	Original
a. Run-off the River		a. Physical Starting Date	March, 2023
b. Reservoir		b. Completion Date	December, 2023
c. Groundwater Pump			
d. Others			

II. WORK TO BE DONE (OVERALL Program)

1. Performance Weight	4. Physical Target
a. Contract Works (Civil Works)	a. New Area (Ha.)
b. Force Account Works	b. Restored Area (Ha.)
c. Contract Supervision	c. Repair Works: (specific for rehab.)
Others	d. Other Activities: (Pls. specify)
TOTAL	
2. Starting Date:	
3. No. of Days to complete:	

III. DETAILED BREAKDOWN OF OVERALL PROGRAM

A. DIRECT COST	Field Office	Central Office	Total
1. CIVIL WORKS			
a. Contract Works	9,468,057.88		9,468,057.88
b. Force Account Works			
c. Contract Supervision	284,041.59		284,041.59
2. INSTITUTIONAL DEVT. PROGRAM	165,267.02		165,267.02
3. CONSTRUCTION SURVEY	82,633.51		82,633.51
4. PARCELLARY MAPPING/SURVEY			
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES			
6. PROCUREMENT OF EQUIPMENT & VEHICLES			
7. FIELD SUPPORT, SUPERVISION & MONITORING			
8. CONSULTING SERVICES			
9. TAXES (for selected FAPs)			
10. Contingencies			
TOTAL DIRECT COST	10,000,000.00		10,000,000.00

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4-6514362 # 22720
Kil-PW-ES-PV-702-02-0020