



NATIONAL IRRIGATION ADMINISTRATION (PAMBANSANG PANGASIWAAN NG PATUBIG) LUNGSOD NG QUEZON

SUMMARY OF CY 2023 PROGRAM OF WORK (POW)

PROJECT TITLE NAME OF SYSTEM/PROJECT SYSTEM CATEGORY (NIS/CIS, NIP/SIP)	BURGOS	HMENT OF PUMP IR SOLAR PUMP IRRIG.	ATION PROJECT	6. Overall Project a GOP b Loan Procect Others (Ed.) 7. Physical Target a New Area (b. Restored A. C. Repair work)	eds quity, etc.) TOTAL et (Overall)	1 January 10, 2022 Original 5,263,000.00 5,263,000.00 10.00 Solar Power Pump Storage Tank Control System House =	2.00 units 2.00 units 2.00 units
4. Type of Irrigation (Ple check the type of Irrigation a. Run off the River b. Reservoir c. Ground Water Pump d. Others	Site 1 Site 2	5. Point of Diversion Latitude 18° 29' 33.79" 18° 29' 55 48"	Longtitude 120° 34' 56 22" 120° 34' 42 74"	Overall Implet a. Physical St b. Completion		Original February, 2022 December 2028	Revised
1. Performance Weight a. Contract Works b. Force Account Works c. Contract Supervision d. Others TOTAL 2. Starting Date: 3. No. of days to Complete:	94.58 5.42 100.00	% s is made available lar days			ha.)	10.00 ehab.) Solar Power Pump Storage Tank Control System House	2.00 units 2.00 units 2.00 units
III. DETAILED BREAKDOWN OF CONTRECT COST I. CIVIL WORKS a. Contract Works b. Force Account Works c. Contract Supervision 2. INSTITUTIONAL DEVT. PROC. 3. CONSTRUCTION SURVEY		4,977,917.13 149,337.51 78,945.00 56,800.35	Central Office	Total 4,977,917.13 149,337.51 78,945.00 56,800.35	Prepared by	RENZ FRICIA S. DULDULAO Economiet A	
PARCELLARY MAPPING/SUI RIGHT OF WAY ACQUISITION PLANT/PROPERTY DAM/ PROCUREMENT OF EQUIPM & VEHICLES (for FAPs) CONSULTING SERVICES	AGES	-			Approved by:	JOSELITO C. DE VERO Principal Engineer A	
8. TAXES (For selected FAPs) 9 CONTINGENCIES TOTAL DIRECT COST IV. SOURCES OF FUNDS		5,263,000.00		5,263,000.00	W	VEYNARD JOSEPH P. UNTALAN Acting Division Manager	
CAPITAL OUTLAY GOP LOAN PROCEEDS		5,263,000.00		5,263,000.00	Noted by:	GAUPENCIO M. DE VERA Regional Manager A	