



Republic of the Philippines
NATIONAL IRRIGATION ADMINISTRATION
ILOCOS SUR IRRIGATION MANAGEMENT OFFICE
Sta. Maria, Ilocos Sur

Annex "A"

SUMMARY OF CY 2022 PROGRAM OF WORK (POW)

REGION / PMO	: REGION - 1, URDANETA, PANGASINAN		Program No.	: 1
PROJECT TITLE	: REPAIR COMMUNAL IRRIGATION SYSTEM (RECIS)		Date	: Feb. 10, 2022
NAME OF SYSTEM / PROJECT	: TALEB CIS			
SYSTEMS CATEGORY	: CIS			
PROJECT DESCRIPTION	: CONSTRUCTION OF CANAL LINING AND CANAL STRUCTURES AT MAIN CANAL, PROTECTION WORKS AT D/S OF DAM AND PROVISION OF STEEL GATES			

I. GENERAL INFORMATION				
1. Project Location		6. Overall Project Cost (P)		Original
a. Region	REGION I	a. GOP	6,000,000.00	Revised
b. Province /	ILOCOS SUR	b. Loan Proceeds		
City / Municipality	NAGBUKEL	c. Others (Equity, etc.)		
District	2ND DISTRICT	TOTAL		
2. Service Area /		7. Physical Target (Overall)		
Designed area (Ha.)	17.00	a. New Area (Ha.)		
3. Source of Water		b. Restored Area (Ha.)		
3.a Drainage Area		c. Repair Works (Ha.) specify for rehab	17.00	
3.b Dependable Flow		d. Other Activities (pls specify)		
4. Type of Irrigation		8. Overall Implementation Schedule		
	5. PT of Diversion	Original	Revised	
a. Run off the River		a. Physical Starting Date	JANUARY 1, 2022	
b. Reservoir		b. Completion Date	DECEMBER 31, 2022	
c. Ground Water Pump				
d. Others				

II. WORK TO BE DONE (For the current year)				
1. Performance weight		4. Physical Target		
a. Contract Woks	93.69% ✓	a. New Area (Ha.)		
b. FAW / Contract Supervision	2.81% ✓	b. Restored Area (Ha.)		
c. Others	3.50% ✓	c. Repair Works (Ha.) specify for rehab	17.00	
Total	100.00%	d. Other Activities (pls specify)		
2. Starting Date :	JANUARY 1, 2022			
3. No. of days to Complete :	360 c.d			

III. BREAKDOWN OF CURRENT YEAR PROGRAM				Prepared by:
	Field Office	Central Office	Total	
DIRECT COST				
1. CIVIL WORKS				
a. Contract works	5,621,359.22		5,621,359.22	
b. Force Account Works	-		-	
c. Contract Supervision	168,640.78		168,640.78	
2. INSTI. DEVT. PROGRAM	90,000.00		90,000.00	
3. CONSTRUCTION SURVEY	120,000.00		120,000.00	
4. PARCELLARY MAPPING /SURVEY	-		-	
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES	-		-	
6. PROCUREMENT OF EQUIPMENT & VEHICLES	-		-	
8. CONSULTING SERVICES	-		-	
9. TAXES (for selected FAPs)	-		-	
10. CONTINGENCIES	-		-	
TOTAL DIRECT COST	6,000,000.00		6,000,000.00	
IV. SOURCES OF FUND				
A. CAPITAL OUTLAY				
1. GOP Regular	6,000,000.00		6,000,000.00	
2. LOAN PROCEEDS				

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