of Water Resources (upported Impation systems (REP WESS)

## OVERALL PROGRAM OF WORK Rehabilitation and Protection of Water Resources Supporting Irrigation System NATIONAL IRRIGATION SYSTEM

I GENERAL INFORMATION					0.555		
1. Name of Project : Laoag-Vintar RIS				6. Source	of Fund		
2. Location : Brgy. Visaya, Vintar, Ilocos Norte				7. Descrip	tion of	Rehabilitation and Protection of Water Resources Supporting Irrigation System	
Coordinates of the Dam Axis :	18° 14′ 22″ N - 120° 40′ 22″ E				Projec	ect Cost Php. 5,000,000.00	
3. Towns Covered :	Vintar, Bacarra, Laoag, Sarrat, Pasi		uquin		rogram	m 2023	
4. Area , Ha - [New] :	2,433.00 ha			9. Type of Diversion		rsion Gravity	
4. Area , Ha - [New] : 2,435.00 Ha				10. Impler	nentat	ation Schedule	
5. Source of Water :	Vintar River			A. Starting Date		Date March, 2023	
Drainage Area (km²):	45,000.00 ha			B. Cor	npletic	ion December, 2023	
Dependable Flow:	to be determined		7		417		
II WORK TO BE UNDERTAKEN BY:	Administration			41%		Contract: 59%	
III EQUIPMENT REQUIREMENT:							
IV MAJOR ITEMS OF WORK		CODE			DURATION TOTAL AMOUN		
DIRECT COST			2021				
			Mo	nth 1	nth 2 Month 3 Month 4 Month 5		
			W-1W-	2W-3W-4W	-1W-2		
1. CIVIL WORKS							
a. Implementation of the IWR	MP Subprojects					408,330.0	
b. Establishment of Reforestation/ Agroforestry						1,135,000.0	
c. Protection, Care and Maintenance						750,000.0	
d. Monitoring and Evaluation						100,000.0	
	of Forest Nursery Complete with				1	212,425.2	
e. Necessary Facilities using Indigenous Materials						212,423.2	
			$\vdash$	+++	+	164,542.3	
g. Construction of STW 2. PROJECT MANAGEMENT & MONITORING				1 000 Land 18	TRI COMP	1,591,861.5	
						285,000.0	
		1				135,000.0	
f. Construction of Bunkhouse g. Construction of STW 2. PROJECT MANAGEMENT & MONITORING 3. PREPARATORY/PRE-IMPLEMENTATION ACTIVIES 4. TRAININGS AND SEMINARS			-	+++		46,431.7	
5. CONTINGENCIES	Cortl		-	+++	+	5,000,000.0	
Total (Direct V BREAKDOWN OF COST	COSC)	CODE				PREPARED BY:	
A. DIRECT COST		1				The long.	
						VI/ALALY	
1. CIVIL WORKS A. CONTRACT WORKS		1				RENZTRICIA S. DULDULAO	
a. Implementation of the IWRMP Subprojects				408,3			
b. Establishment of Reforestation/ Agroforestry			1				
c. Protection, Care and Maintenance			1,135,000.00 750,000.00				
d. Monitoring and Evaluation			100,000.00				
Establishment/Construction of Forest Nursery Complete with		1	1				
e. Necessary Facilities using Indigenous Materials				RECOMMENDING APPROVAL:			
f. Construction of Bunkhouse							
g. Construction of STW					42.35		
	Sub-Total	1		2,941,7	06.72		
B. FORCE ACCOUNTS			-			Principal Engineer A	
	Sub-Total						
				1 501 6	61 51	1 ADDROVED	
2. PROJECT MANAGEMENT & M	IONITORING		4	1.591.8	TC.LU	1 APPROVED:	
3. PREPARATORY/PRE-IMPLEMENTATION ACTIVIES			1			n) la la la la	
				285,0	00.00	TAI   TRI V	
4. TRAININGS AND SEMINARS				285,0		o William	
4. TRAININGS AND SEMINARS				285,0 135,0	00.000	WEYNARD JOSEPH P. UNTALAN	
	ENTATION ACTIVIES			285,0 135,0 2,011,8	000.00 000.00 8 <b>61.51</b>	WEYNARD JOSEPH P. UNTALAN Acting Division Manager	
4. TRAININGS AND SEMINARS  TOTAL DIRECT O	ENTATION ACTIVIES			285,0 135,0	000.00 000.00 8 <b>61.51</b>	WEYNARD JOSEPH P. UNTALAN Acting Division Manager	
TOTAL DIRECT (	ENTATION ACTIVIES			285,0 135,0 2,011,8	000.00 000.00 8 <b>61.51</b>	WEYNARD JOSEPH P. UNTALAN Acting Division Manager	
TOTAL DIRECT O	ENTATION ACTIVIES			285,0 135,0 2,011,8 4,953,5	000.00 000.00 361.51 568.23	WEYNARD JOSEPH P. UNTALAN Acting Division Manager	
TOTAL DIRECT (	ENTATION ACTIVIES			285,0 135,0 2,011,8 4,953,1	000.00 000.00 361.51 568.23	WEYNARD JOSEPH P. UNTALAN Acting Division Manager  NOTED:	
TOTAL DIRECT O  B. INDIRECT COST  1. Contingencies	ENTATION ACTIVIES  COST  Sub-Total "B"			285,0 135,0 2,011,8 4,953,5 46,4	000.00 000.00 361.51 568.23	WINUTAY  WEYNARD JOSEPH P. UNTALAN  Acting Division Manager  NOTED:  GAUDENCIO M. DE VERA	
TOTAL DIRECT O	ENTATION ACTIVIES  COST  Sub-Total "B"			285,0 135,0 2,011,8 4,953,5 46,4	000.00 000.00 361.51 568.23 431.77	WEYNARD JOSEPH P. UNTALAN Acting Division Manager  NOTED:	
TOTAL DIRECT O  B. INDIRECT COST  1. Contingencies	Sub-Total "B"			285,0 135,0 2,011,5 4,953,5 46,46,46,46,46,46,46,46,46,46,46,46,46,4	000.00 000.00 361.51 568.23 431.77	WEYNARD JOSEPH P. UNTALAN Acting Division Manager  NOTED: GAUDENCIO M. DE VERA Regional Manager A	