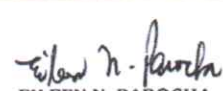





OVERALL PROGRAM OF WORK
Rehabilitation and Protection of Water Resources Supporting Irrigation System
NATIONAL IRRIGATION SYSTEM

I GENERAL INFORMATION																												
1. Name of Project :	DIPALO RIS				6. Source of Fund :	RPWRSIS																						
2. Location :	SAN QUINTIN, PANGASINAN				7. Description of Activity :	Rehabilitation and Protection of Water Resources Supporting Irrigation System																						
Coordinates of the Dam Axis :	15° 59' 9.77" N 120° 51' 13.17" E				8. Overall Project Cost	3,500,000.00																						
3. Towns Covered :	SAN QUINTIN, PANGASINAN				9. Type of Diversion	CY - Program																						
4. Area , Ha - :	641.00 has.				10. Implementation Schedule																							
5. Source of Water :	Dipalo River				A. Starting Date	August 2023																						
Drainage Area (km ²) :					B. Completion	December, 2023																						
II WORK TO BE UNDERTAKEN BY:					Administration:	19%		Contract:	81%																			
III EQUIPMENT REQUIREMENT:																												
IV MAJOR ITEMS OF WORK																												
DIRECT COST		CODE	DURATION (2023)															TOTAL AMOUNT										
			August					September					October					November					December					
			Month 1					Month 2					Month 3					Month 4					Month 5					
			W-1	W-2	W-3	W-4	W-1	W-2	W-3	W-4	W-1	W-2	W-3	W-4	W-1	W-2	W-3	W-4	W-1	W-2	W-3	W-4	W-1	W-2	W-3	W-4		
A. Preparatory Activity for Plan Formulation																												
1. Collection and Review of Secondary Data																												173,427.98
2. Coordination to DENR, LGU, and other GO																												211,275.80
3. Reconnaissance Survey																												171,975.00
B. Detailed Characterization/Appraisal and vulnerability assessment																												
1. Direct Observation/ Transect Walk																												415,975.00
2. Primary Data Gatherings																												474,706.00
3. Validation thru KII and FGD																												523,303.00
C. Management Plan Formulation																												886,225.00
D. Drafting/ Finalization of Plan																												299,107.00
E. Presentation of Detailed Management Plan /Capacity Training																												344,005.00
Total (Direct Cost)																												3,500,000.00
V BREAKDOWN OF COST										CODE																PREPARED BY:		
A. DIRECT COST																										 EILEEN N. PAROCHA Environmental Analyst		
<i>By Admin</i>																												
1. Salaries / Wages (COS)											275,908.00																	
2. Traveling Expenses											27,000.00																	
3. Service Vehicle (Including Fuel & Oil)											113,336.00																	
4. Office Supplies, Materials & Equipment											20,815.42															 ENGR. RENZ WILSON L. ETRATA Acting Chief, Engineering Section		
5. Others											242,127.00																	
Sub-Total											679,186.42																	
<i>By Contract</i>																										 ENGR. GERTRUDES A. VIADO Asst. Division Manager		
1. Contract Service											2,820,812.00																	
Sub-Total "A"											3,500,000.00																	
B. INDIRECT COST																										 ENGR. GAUDENCIO M. DE VERA Regional Manager		
1. Contingencies																												
Sub-Total "B"																												
AMOUNT OF PROGRAM [Total A & B]											3,500,000.00																	

LGF. Sub
CNP - 2023