



Republic of the Philippines
National Irrigation Administration
Ilocos Sur Irrigation Management Office
Sta. Maria, Ilocos Sur

Annex "A"

SUMMARY OF CY 2022 PROGRAM OF WORK (POW)

REGION / PMO	: REGION - 1, URDANETA, PANGASINAN	Program No.	: 1
PROJECT TITLE	: Climate Change Adaptation Works 2022	Date	: April 25, 2022
NAME OF SYSTEM / PROJECT	: STA. LUCIA - CANDON NIS		
SYSTEMS CATEGORY	: NIS		
PROJECT DESCRIPTION	: Automation of NIS		

I. GENERAL INFORMATION			
1. Project Location		6. Overall Project Cost (P)	Original Revised
a. Region	REGION I	a. GOP	28,490,000.00 -
b. Province /	ILOCOS SUR	b. Loan Proceeds	- -
City / Municipality	Sta. Lucia	c. Others (Equity, etc.)	- -
District	2nd DISTRICT	TOTAL	
2. Service Area /		7. Physical Target (Overall)	
Designed area (Ha.)	1,005.32	a. New Area (Ha.)	-
3. Source of Water		b. Restored Area (Ha.)	1,005.32
3.a Drainage Area	-	c. Repair Works (Ha.) specify for rehab	-
3.b Dependable Flow	Buaya River	d. Other Activities (pls specify)	-
4. Type of Irrigation		8. Overall Implementation Schedule	Original Revised
a. Run off the River	-	a. Physical Starting Date	June 01, 2022 -
b. Reservoir	-	b. Completion Date	December 31, 2022 -
c. Ground Water Pump	-		
d. Others	-		

II. WORK TO BE DONE (For the current year)		
1. Performance weight		4. Physical Target
a. Contract Woks	98.33%	a. New Area (Ha.)
c. Contract Supervision	0.98%	b. Restored Area (Ha.)
d. Others	0.69%	c. Repair Works (Ha.) specify for rehab
Total	100.00%	d. Other Activities (pls specify)
2. Starting Date :	01-Jun	
3. No. of days to Complete :	213 C.D.	

III. BREAKDOWN OF CURRENT YEAR PROGRAM			Prepared by:
	Field Office	Central Office	Total
DIRECT COST			
1. CIVIL WORKS			
a. Contract works	28,012,886.84		28,012,886.84
b. Contract Supervision	280,128.87		280,128.87
2. INSTL. DEVT. PROGRAM	85,470.00		85,470.00
3. CONSTRUCTION SURVEY	111,514.29		111,514.29
4. PARCELLARY MAPPING /SURVEY	-		-
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES	-		-
6. PROCUREMENT OF EQUIPMENT & VEHICLES	-		-
8. CONSULTING SERVICES	-		-
9. TAXES (for selected FAPs)	-		-
10. CONTINGENCIES	-		-
TOTAL DIRECT COST	28,490,000.00		28,490,000.00
IV. SOURCES OF FUND			Noted:
A. CAPITAL OUTLAY			
1. GOP Regular	28,490,000.00		28,490,000.00
2. LOAN PROCEEDS			

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