

SUMMARY OF CY 2017 PROGRAM OF WORK (POW)

REGION / PMO	: 1	Program No.	: 1
PROJECT TITLE	: Restoration/Rehabilitation/Repair of UKKALONG	Date	: June 23, 2016
NAME OF SYSTEM/PROJECT	: UKKALONG CIS		
SYSTEMS CATEGORY	: COMMUNAL IRRIGATION SYSTEM		
PROJECT DESCRIPTION	: Construction of canal structures and Repair/Improvement of canals		

I. GENERAL INFORMATION			
1. Project Location			
a. Region	: 1		
b. Province /	: La Union		
City /Municipality	: Luna		
District	: 1		
2. Service Area /			
Designed Area (Ha.)	: 17 Ha.		
3. Source of Water			
	: Ukkalong Creek		
3.a Drainage Area			
3.b Dependable Flow			
4. Type of Irrigation			
a. Run off the River	: <input checked="" type="checkbox"/>		
b. Reservoir	: <input type="checkbox"/>		
c. Ground Water Pump	: <input type="checkbox"/>		
d. Others	: <input type="checkbox"/>		
		5. PT of Diversion	
	Latitude	Longitude	
	: 16° 47' 51"	120° 21' 20"	
		6. Overall Project Cost	
a. GOP	: 1,000,000.00	Original	Revised
b. Loan Proceeds			
c. Others (Equity, etc.)			
	TOTAL	1,000,000.00	
7. Physical Target (Overall)			
a. New Area (Ha.)			
b. Restored Area (Ha.)			
c. Repair Works:			
c.1 Earth Canal (km.)			
c.2 Lined Canal (km.)			<u>0.397 km.</u>
c.3 Structures (unit)			<u>2 units</u>
c.4 Coconet Slope Protectionn (Sq.m.)			
c.5 Concrete Service Roads (km.)			
c.6 Earth/gravelsl Roads (km.)			
c.7 Other repair works			
c.8 Rehab. Area (Ha.)			<u>17 Ha.</u>
d. Other Activities:			
8. Overall Implementation Schedule			
		Original	Revised
a. Physical Starting Date			
b. Completion Date			

II. WORK TO BE DONE (For the current year)			
1. Performance weight			
	%		
a. Contract Works	: 94.50		
b. Force Account Works	: 5.50		
c. Others	: -		
TOTAL	: 100.00		
2. Starting Date: <u>When fund is made available</u>			
3. No. of days to Complete: <u>90 calendar days</u>			
7. Physical Target			
a. New Area (Ha.)			
b. Restored Area (Ha.)			
c. Repair Works:			
c.1 Earth Canal (km.)			
c.2 Lined Canal (km.)			<u>0.397 km.</u>
c.3 Structures (unit)			<u>2 units</u>
c.4 Coconet Slope Protectionn (Sq.m.)			
c.5 Concrete Service Roads (km.)			
c.6 Earth/gravelsl Roads (km.)			
c.7 Other repair works			
c.8 Rehab. Area (Ha.)			<u>17 Ha.</u>
d. Other Activities:			

III. BREAKDOWN OF CURRENT YEAR PROGRAM			
	Field Office	Central Office	Total
DIRECT COST			
1. CIVIL WORKS	946,904.18		946,904.18
a. Contract Works	945,037.74	-	945,037.74
b. Force Account Works	-	-	-
2. INSTITUTIONAL DEVELOPMENT PROGRAM	15,000.00	-	15,000.00
3. CONSTRUCTION SURVEY	10,000.00	-	10,000.00
4. PARCELLARY SURVEY	-	-	-
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES	-	-	-
6. PROCUREMENT OF EQUIPMENT & VEHICLES (for FAPs)	-	-	-
7. FIELD SUPPORT SUPERVISION & MONITORING	28,095.82	-	28,095.82
	29,962.26	-	29,962.26
8. CONSULTING SERVICES	-	-	-
9. TAXES (For selected FAPs)	-	-	-
10. CONTINGENCIES	-	-	-
TOTAL DIRECT COST	1,000,000.00	-	1,000,000.00
IV. SOURCES OF FUNDS			
A. CAPITAL OUTLAY			
1. GOP			
2. Loan Proceeds			

Prepared by:

R. Santiago
RHEA M. SANTIAGO
Engineer A

Approved:

G. De Vera
GAUDENCIO M. DE VERA
Acting Division Manager

Noted:

J. Celeste
JOHN N. CELESTE, DPA
Regional Irrigation Manager