



NATIONAL IRRIGATION ADMINISTRATION

SUMMARY OF CY 2017 PROGRAM OF WORK (POW)

REGION/PMO	: REGION 1 / PANGASINAN IMO	Rev. Program No.	: 1
PROJECT TITLE	: EGPIP OF POLO STW (PHASE II)	Date	: July 25, 2016
NAME OF SYSTEM / PROJECT	: POLO STW		
SYSTEMS CATEGORY	:		
(NIS/CIS, NIP/SIP)	:		
PROJECT DESCRIPTION	: SUPPLY OF IRRIGATION PUMPS AND ENGINE		

I. GENERAL INFORMATION

1. Project Location		6. Project Cost	Original	Revised
a. Region	1	a. GOP	_____	_____
b. Municipality / Province	ALAMINOS CITY PANGASINAN	b. Loan Proceeds	_____	_____
		c. Others	_____	_____
		TOTAL		
2. Service Area /		7. Physical Target (Overall)		
Designed Area (Ha.)	_____	a. New Area (Ha.)	51.00 has	_____
		b. Restored Area (Ha.)	_____	_____
3. Source of Water		c. Repair Works: (specific for rehab.)		
3.a Drainage Area	_____	c.1 Earth Canal (km.)	_____	_____
3.2 Dependable Flow	_____	c.2 Lined Canal (km.)	_____	_____
		c.3 Structures (units)	_____	_____
4. Type of Irrigation		c.4 Concrete Slope Protection (Sqm.)	_____	_____
(Pls check the type of irrigation)		c.5 Concrete Service Roads (km.)	_____	_____
		c.6 Earth/gravel Roads (km.)	_____	_____
a. Run-off the River	_____	c.7 Other Repair Works (Pls. specify)	_____	_____
b. Reservoir	_____	c.8 Rehab. Area, Ha. (Attribution)	_____	_____
c. Groundwater Pump	✓			
d. Others	_____			
		5. PT of Diversion		
		Latitude	16°11' 45.03"N	Longitude
		Longitude	119°58'49"E	
		8. Overall Implementation Schedule	Original	Revised
		a. Physical Starting Date	January 2017	_____
		b. Completion Date	February 2017	_____

II. WORK TO BE DONE (For the current year)

1. Performance Weight		7. Physical Target (Overall)		
a. Contract Works	93.37 %	a. New Area (Ha.)	51.00 has	_____
b. Force Account Works	6.63 %	b. Restored Area (Ha.)	_____	_____
c. Others	0 %	c. Repair Works: (specific for rehab.)		
TOTAL		c.1 Earth Canal (km.)	_____	_____
		c.2 Lined Canal (km.)	_____	_____
2. Starting Date:	January 2017	c.3 Structures (units)	_____	_____
3. No. of Days to complete:	60 CD	c.4 Concrete Slope Protection (Sqm.)	_____	_____
		c.5 Concrete Service Roads (km.)	_____	_____
		c.6 Earth/gravel Roads (km.)	_____	_____
		c.7 Other Repair Works (Pls. specify)	_____	_____
		c.8 Rehab. Area, Ha. (Attribution)	_____	_____
		d. Other Activities: (Pls. Specify)	_____	_____

III. BREAKDOWN OF CURRENT YEAR PROGRAM

A. DIRECT COST	Field Office	Central Office	Total	Prepared by:
1. CIVIL WORKS				<i>Cherry S. Ofano</i> CHERRY S. OFANO Eng'g. Asst. A
a. Contract Works	2,801,085.00	_____	2,801,085.00	Checked by:
b. Force Account Works	_____	_____	_____	<i>LORD WISMONDR. PAPA</i> LORD WISMONDR. PAPA Engineer A
2. INSTITUTIONAL DEV'T. PROGRAM	56,021.70	_____	56,021.70	Recommending Approval:
3. CONSTRUCTION SURVEY	58,860.75	_____	58,860.75	<i>Alfredo O. Morante</i> ALFREDO O. MORANTE Principal Engineer C
4. PARCELLARY MAPPING/SURVEY	_____	_____	_____	Approved:
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES	_____	_____	_____	<i>Teodoro J. Paragas</i> TEODORO J. PARAGAS Acting Division Manager A Pangasinan IMO
6. PROCUREMENT OF EQUIPMENT & VEHICLES (for FAPs)	_____	_____	_____	
7. FIELD SUPPORT, SUPERVISION & MONITORING	84,032.55	_____	84,032.55	
8. TAXES (for selected FAPs)	_____	_____	_____	
9. Contingencies	_____	_____	_____	
TOTAL DIRECT COST	3,000,000.00	_____	3,000,000.00	

IV. SOURCES OF FUNDS

A. CAPITAL OUTLAY		Noted:	
1. GOP	_____	<i>John N. Celeste</i> JOHN N. CELESTE / DPA Regional Manager	
2. LOAN PROCEEDS	_____		