



NATIONAL IRRIGATION ADMINISTRATION

SUMMARY OF CY 2017 PROGRAM OF WORK (POW)

REGION/PMO	REGION 1 / PANGASINAN IMO	Rev. Program No. : 1
PROJECT TITLE	EGPIP OF LABRADOR STW	Date : July 26, 2016
NAME OF SYSTEM / PROJECT	LABRADOR STW	
SYSTEMS CATEGORY		
(NIS/CIS, NIP/SIP)		
PROJECT DISCRPTION	CONSTRUCTION OF SHALLOW TUBE WELL AND SUPPLY OF IRRIGATION PUMPS AND ENGINE	

I. GENERAL INFORMATION																		
<p>1. Project Location</p> <p>a. Region <u>1</u></p> <p>b. Municipality / Province <u>LABRADOR PANGASINAN</u></p> <p>2. Service Area / Designed Area (Ha.) _____</p> <p>3. Source of Water</p> <p>3.a Drainage Area _____</p> <p>3.2 Dependable Flow _____</p> <p>4. Type of Irrigation (Pls check the type of irrigation)</p> <p>a. Run-off the River _____</p> <p>b. Reservoir _____</p> <p>c. Groundwater Pump <input checked="" type="checkbox"/></p> <p>d. Others _____</p>	<p>5. PT of Diversion</p> <p>Latitude <u>16°1' 32.70"N</u></p> <p>Longitude <u>120°8'49.09"E</u></p>	<p>6. Project Cost</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;"></td> <td style="width: 20%; text-align: center;">Original</td> <td style="width: 20%; text-align: center;">Revised</td> </tr> <tr> <td>a. GOP</td> <td>_____</td> <td>_____</td> </tr> <tr> <td>b. Loan Proceeds</td> <td>_____</td> <td>_____</td> </tr> <tr> <td>c. Others</td> <td>_____</td> <td>_____</td> </tr> <tr> <td style="text-align: right;">TOTAL</td> <td>_____</td> <td>_____</td> </tr> </table>		Original	Revised	a. GOP	_____	_____	b. Loan Proceeds	_____	_____	c. Others	_____	_____	TOTAL	_____	_____	
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<p>7. Physical Target (Overall)</p> <p>a. New Area (Ha.) <u>63.00 has.</u></p> <p>b. Restored Area (Ha.) _____</p> <p>c. Repair Works: (specific for rehab.)</p> <p>c.1 Earth Canal (km.) _____</p> <p>c.2 Lined Canal (km.) _____</p> <p>c.3 Structures (units) _____</p> <p>c.4 Concrete Slope Protection (Sq.m.) _____</p> <p>c.5 Concrete Service Roads (km.) _____</p> <p>c.6 Earth/gravel Roads (km.) _____</p> <p>c.7 Other Repair Works (Pls. specify) _____</p> <p>c.8 Rehab. Area, Ha. (Attribution) _____</p>																		
<p>8. Overall Implementation Schedule</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;"></td> <td style="width: 20%; text-align: center;">Original</td> <td style="width: 20%; text-align: center;">Revised</td> </tr> <tr> <td>a. Physical Starting Date</td> <td style="text-align: center;"><u>January 2017</u></td> <td>_____</td> </tr> <tr> <td>b. Completion Date</td> <td style="text-align: center;"><u>April 2017</u></td> <td>_____</td> </tr> </table>					Original	Revised	a. Physical Starting Date	<u>January 2017</u>	_____	b. Completion Date	<u>April 2017</u>	_____						
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II. WORK TO BE DONE (For the current year)			
<p>1. Performance Weight</p> <p>a. Contract Works <u>94.39 %</u></p> <p>b. Force Account Works <u>5.61 %</u></p> <p>c. Others <u>0 %</u></p> <p style="text-align: right;">TOTAL</p> <p>2. Starting Date: <u>January 2017</u></p> <p>3. No. of Days to complete: <u>120 CD</u></p>		<p>7. Physical Target (Overall)</p> <p>a. New Area (Ha.) <u>63.00 has.</u></p> <p>b. Restored Area (Ha.) _____</p> <p>c. Repair Works: (specific for rehab.)</p> <p>c.1 Earth Canal (km.) _____</p> <p>c.2 Lined Canal (km.) _____</p> <p>c.3 Structures (units) _____</p> <p>c.4 Concrete Slope Protection (Sq.m.) _____</p> <p>c.5 Concrete Service Roads (km.) _____</p> <p>c.6 Earth/gravel Roads (km.) _____</p> <p>c.7 Other Repair Works (Pls. specify) _____</p> <p>c.8 Rehab. Area, Ha. (Attribution) _____</p> <p>d. Other Activities: (Pls. Specify) _____</p>	

III. BREAKDOWN OF CURRENT YEAR PROGRAM			
	Field Office	Central Office	Total
A. DIRECT COST			
1. CIVIL WORKS	<u>3,687,189.40</u>	<u>3,687,189.40</u>	<u>7,374,378.80</u>
a. Contract Works	<u>3,681,356.40</u>	<u>3,681,356.40</u>	<u>7,362,712.80</u>
b. Force Account Works	<u>5,833.00</u>	<u>5,833.00</u>	<u>11,666.00</u>
2. INSTITUTIONAL DEVT. PROGRAM	<u>71,389.35</u>	<u>71,389.35</u>	<u>142,778.70</u>
3. CONSTRUCTION SURVEY	<u>36,813.56</u>	<u>36,813.56</u>	<u>73,627.12</u>
4. PARCELLARY MAPPING/SURVEY	<u>_____</u>	<u>_____</u>	<u>_____</u>
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES	<u>_____</u>	<u>_____</u>	<u>_____</u>
6. PROCUREMENT OF EQUIPMENT & VEHICLES (for FAPs)	<u>104,607.69</u>	<u>104,607.69</u>	<u>209,215.38</u>
7. FIELD SUPPORT,SUPERVISION & MONITORING	<u>110,440.69</u>	<u>110,440.69</u>	<u>220,881.38</u>
8. TAXES (for selected FAPs)	<u>_____</u>	<u>_____</u>	<u>_____</u>
9. Contingencies	<u>_____</u>	<u>_____</u>	<u>_____</u>
TOTAL DIRECT COST	<u>3,900,000.00</u>	<u>3,900,000.00</u>	<u>7,800,000.00</u>

Prepared by : C. M. Fano
CHERRY S. FANO
Eng'g. Asst. A

Checked by : [Signature]
LORD VISMONTE PAPA
Engineer A

Recommending Approval : [Signature]
ALFREDO D. MORANTE
Principal Engineer C

Approved: [Signature]
TEODORO D. PARAGAS
Acting Division Manager A
Pangasinan IMO

Noted: [Signature]
JOHN M. CELESTE DPA
Regional Manager

IV. SOURCES OF FUNDS			
	Field Office	Central Office	Total
A. CAPITAL OUTLAY			
1. GOP	<u>_____</u>	<u>_____</u>	<u>_____</u>
2. LOAN PROCEEDS	<u>_____</u>	<u>_____</u>	<u>_____</u>