



NATIONAL IRRIGATION ADMINISTRATION

SUMMARY OF CY 2017 PROGRAM OF WORK (POW)

REGION/PMO	: REGION 1 / PANGASINAN IMO	Rev. Program No.	: 1
PROJECT TITLE	: RESTO./REHAB./REPAIR OF BISOCOL CIS (PHASE II)	Date	: August 17, 2016
NAME OF SYSTEM / PROJECT	: BISOCOL CIS		
SYSTEMS CATEGORY	: COMMUNAL IRRIGATION PROJECT (NIS/CIS, NIP/SIP)		
PROJECT DESCRIPTION	: MODIFICATION OF DIVERSION WORKS		

I. GENERAL INFORMATION			
1. Project Location		6. Project Cost	Original Revised
a. Region	1	a. GOP	_____
b. Municipality / Province	ALAMINOS CITY PANGASINAN	b. Loan Proceeds	_____
		c. Others	_____
		TOTAL	_____
2. Service Area / Designed Area (Ha.)	_____	7. Physical Target (Overall)	
3. Source of Water		a. New Area (Ha.)	_____
3.a Drainage Area	_____	b. Restored Area (Ha.)	_____
3.2 Dependable Flow	_____	c. Repair Works: (specific for rehab.)	
4. Type of Irrigation (Pls check the type of irrigation)		c.1 Earth Canal (km.)	_____
		c.2 Lined Canal (km.)	_____
a. Run-off the River	<input checked="" type="checkbox"/>	c.3 Structures (units)	_____
b. Reservoir	_____	c.4 Coconet Slope Protection (Sqm.)	_____
c. Groundwater Pump	_____	c.5 Concrete Service Roads (km.)	_____
d. Others	_____	c.6 Earth/gravel Roads (km.)	_____
		c.7 Other Repair Works (Pls. specify)	_____
		c.8 Rehab. Area, Ha. (Attribution)	25.00 has.
5. PT of Diversion Latitude Longitude	16°8' 46.22"N 119°57'18.94"E	8. Overall Implementation Schedule	
		a. Physical Starting Date	Original Revised January 2017 _____
		b. Completion Date	March 2017 _____

II. WORK TO BE DONE (For the current year)			
1. Performance Weight		7. Physical Target (Overall)	
a. Contract Works	94.02 %	a. New Area (Ha.)	_____
b. Force Account Works	5.98 %	b. Restored Area (Ha.)	_____
c. Others	0 %	c. Repair Works: (specific for rehab.)	
TOTAL		c.1 Earth Canal (km.)	_____
2. Starting Date:	January 2017	c.2 Lined Canal (km.)	_____
3. No. of Days to complete:	90 CD	c.3 Structures (units)	_____
		c.4 Coconet Slope Protection (Sqm.)	_____
		c.5 Concrete Service Roads (km.)	_____
		c.6 Earth/gravel Roads (km.)	_____
		c.7 Other Repair Works (Pls. specify)	_____
		c.8 Rehab. Area, Ha. (Attribution)	25.00 has.
		d. Other Activities: (Pls. Specify)	_____

III. BREAKDOWN OF CURRENT YEAR PROGRAM				Prepared by:
A. DIRECT COST	Field Office	Central Office	Total	 CHERRY S. FANO Eng'g. Asst. A
1. CIVIL WORKS				Checked by:
a. Contract Works	1,128,191.90	_____	1,128,191.90	 LORD VISMONT B. PAPA Engineer A
b. Force Account Works	_____	_____	_____	Recommending Approval:
2. INSTITUTIONAL DEVT. PROGRAM	16,922.88	_____	16,922.88	 ALFREDO O. MORANTE Principal Engineer C
3. CONSTRUCTION SURVEY	21,039.47	_____	21,039.47	Approved:
4. PARCELLARY MAPPING/SURVEY	_____	_____	_____	 TEODORO D. PARAGAS Acting Division Manager A Pangasinan IMO
5. RIGHT OF WAY ACQUISITION, PLANT/PROPERTY DAMAGES	_____	_____	_____	Noted:
6. PROCUREMENT OF EQUIPMENT & VEHICLES (for FAPs)	_____	_____	_____	 JOHN N. CELESTE, DPA Regional Manager
7. FIELD SUPPORT, SUPERVISION & MONITORING	33,845.76	_____	33,845.76	
8. TAXES (for selected FAPs)	_____	_____	_____	
9. Contingencies	_____	_____	_____	
TOTAL DIRECT COST	1,200,000.00	_____	1,200,000.00	

IV. SOURCES OF FUNDS			
A. CAPITAL OUTLAY			
1. GOP	_____	_____	_____
2. LOAN PROCEEDS	_____	_____	_____