

Status Of Funds 2020

Region I Report based on Online Financial Information System

REGION / MAINPROJECT	Budget Allocation	SARO	ASA	BUR	TOTAL (ASA + BUR)	OBLIGATION	OBLIGATION (%)	NCA
REGION 1								
1. Bayaas Small Reservoir Irrigation Project, Pangasinan	20,000,000.00				0.00		0.00	
2. Climate Change Adaptation Works (National Systems)	62,150,000.00		28,750,000.00		28,750,000.00		0.00	
3. Coconet Slope Protection in National Irrigation Systems	22,875,000.00		2,335,000.00		2,335,000.00		0.00	
3. Dumoloc Small Reservoir Irrigation Project, Pangasinan	100,000,000.00				0.00		0.00	
4. Establishment of Farmland GIS	6,154,089.26		1,840,689.26		1,840,689.26		0.00	
5. Establishment of Groundwater Pump IP (EGPIP)	104,445,000.00		104,445,000.00		104,445,000.00		0.00	
6. Extension/Expansion of Existing Communal Irrigation Systems	7,000,000.00		7,000,000.00		7,000,000.00		0.00	
7. Feasibility Study & Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects	97,000,000.00				0.00		0.00	
7. Gaco Small Reservoir Irrigation Project, Ilocos Sur	126,000,000.00				0.00		0.00	
8. Ilocos Norte Irrigation Project - Stage II, Ilocos Norte	100,000,000.00				0.00		0.00	
8. Ilocos Sur Transbasin Project, Ilocos Sur	55,000,000.00				0.00		0.00	
9. Improvement of Service Roads in National Irrigation Systems	26,540,000.00		26,540,000.00		26,540,000.00		0.00	
10. Irrigation Management Transfer Support Services (IMTSS)	3,410,000.00				0.00		0.00	
11. Lower Agno River Irrigation System Improvement Project, Pangasinan	800,000,000.00		475,000,000.00		475,000,000.00		0.00	
12. Operation and Maintenance of NIS Pump Irrigation Systems	35,206,000.00		5,349,000.00		5,349,000.00		0.00	
13. Repair of Communal Irrigation Systems	197,115,000.00		187,115,000.00		187,115,000.00		0.00	
14. Repair of Groundwater Pump Irrigation Systems	400,000.00		400,000.00		400,000.00		0.00	
15. Repair of National Irrigation Systems	189,475,000.00		189,475,000.00		189,475,000.00		0.00	
16. Restoration of Communal Irrigation Systems	14,760,000.00		9,298,000.00		9,298,000.00		0.00	

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17. Restoration of National Irrigation Systems	94,589,000.00		88,508,000.00		88,508,000.00		0.00	
18. Small Irrigation Projects (SIP)	50,000,000.00		38,125,000.00		38,125,000.00		0.00	
18. Sulvec Small Reservoir Irrigation Project, Ilocos Norte	50,000,000.00		47,800,000.00		47,800,000.00		0.00	
REGION 1	2,162,119,089.26		1,211,980,689.26		1,211,980,689.26		0.00	
GRAND TOTAL	2,162,119,089.26		1,211,980,689.26		1,211,980,689.26		0.00	

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DISBURSEMENT	DISBURSEMENT (%)
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00