

INDICATIVE ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES & EQUIPMENT (APP-CSE) 2021 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10 dated November 8, 2018, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

1. Download the worksheet file APP-CSE 2021 FORM at www.ps-philgeps.gov.ph
2. Indicate the agency's monthly requirement per item in the APP-CSE 2021 form.
3. The agency should indicate zero "0" if an item is not being purchased by the agency or purchased for a particular month.
4. Agency must not delete any item in the template; neither should revise the template.
5. An APP-CSE is considered incorrect or invalid if
 - a. form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - b. correct format is used but fields were deleted and/or inserted in PART I of the template
6. Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase. To add or insert items are only applicable in PART II.
7. Once accomplished and finalized, the APP-CSE 2021 form should be:
 - a. Saved using this format: APP2021_Name of Agency_Main or Regional Office (e.g. APP2021_DBM_Central Office, APP2021_DBM_Region IVA).
 - b. Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
8. The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
9. An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
10. For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.8-290-6300; 8290-6400 Local 8006-8010

Note: Consistent with Memorandum Circular No. 2020 -1 dated 02 June 2020, issued by AO 25, the APP-CSE for FY 2021 must be submitted on or before December 15, 2020.

Department/Bureau/Office: **REGIONAL IRRIGATION OFFICE/REGIONAL OFFICE/**
 Region: **REGION 1**
 Address:

Agency Account Code:
 Organization Type:

Contact Person: **WILMA C. MORANTE**
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 Position: **SENIOR SUPPLY OFFICER**

Items & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Qty. for the Yr	Price Catalogue	Total Amount for the Year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	Apr	May	Jun	Q2	Q2 AMOUNT	Jul	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
PART I. AVAILABLE AT PROCUREMENT STORES																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can	56	50	52	158	22,018.88	50	52	51	153	21,322.08	50	52	51	153	21,322.08	52	54	50	156	21,740.16	620	139.36	86,403.20
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	HAND SANITIZER, 500 ml	bottle	107	106	107	320	48,457.60	106	107	106	319	48,306.17	107	106	107	320	48,457.60	106	107	106	319	48,306.17	1278	151.43	193,527.54

ALCOHOL OR ACETONE BASED ANTISEPTICS

3	12191601-AL-E01	ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml)	bottle	110	105	110	325	14,163.50	110	105	110	325	14,163.50	110	105	110	325	14,163.50	110	105	110	325	14,163.50	1300	43.58	56,654.00
4	12191601-AL-E02	ALCOHOL, ethyl, 68%-72%, scented, 3.785 liters	gallon	41	35	35	111	50,793.60	41	35	35	111	50,793.60	41	35	35	111	50,793.60	41	35	35	111	50,793.60	444	457.60	203,174.40
5	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	13	13	13	39	8,102.25	13	13	13	39	8,102.25	13	13	13	39	8,102.25	13	13	13	39	8,102.25	156	207.75	32,409.00
6	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	151	141	149	441	19,218.78	149	143	146	438	19,088.04	151	140	148	439	19,131.62	149	143	146	438	19,088.04	1756	43.58	76,526.48
7	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785	gallon	40	38	33	111	50,505.00	39	38	33	110	50,050.00	40	38	33	111	50,505.00	39	38	33	110	50,050.00	442	455.00	201,110.00

COLOR COMPOUNDS AND DISPERSIONS

8	12171703-SI-P01	STAMP PAD INK, purple or violet, 50ml (min.)	bottle	19	8	5	32	1,008.64	18	7	5	30	945.60	18	8	6	32	1,008.64	18	7	5	30	945.60	124	31.52	3,908.48
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FILMS

9	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box	2	0	0	2	417.04	1	0	0	1	208.52	0	0	0	0	0.00	1	0	0	1	208.52	4	208.52	834.08
10	13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll	1	1	1	3	2,543.46	0	1	0	1	847.82	1	1	1	3	2,543.46	0	1	0	1	847.82	8	847.82	6,782.56

PAPER MATERIALS AND PRODUCTS

11	14111503-PA-P01	PAPER, PARCHMENT, size: 210 x 297mm, multi-	box	14	6	9	29	2,843.45	13	7	8	28	2,745.40	13	13	9	35	3,431.75	7	6	8	21	2,059.05	113	98.05	11,079.65
12	14111507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	reams	295	285	320	900	119,808.00	295	285	310	890	118,476.80	290	280	300	870	115,814.40	295	285	315	895	119,142.40	3555	133.12	473,241.60
13	14111507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	reams	190	180	185	555	77,128.35	180	185	190	555	77,128.35	195	185	190	570	79,212.90	195	180	185	560	77,823.20	2240	138.97	311,292.80
14	14111507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x	reams	140	140	135	415	70,782.40	140	140	135	415	70,782.40	140	140	135	415	70,782.40	140	140	135	415	70,782.40	1660	170.56	283,129.60
15	14111507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x	reams	130	130	130	390	70,753.80	130	130	130	390	70,753.80	130	130	130	390	70,753.80	130	130	130	390	70,753.80	1560	181.42	283,015.20
16	14111514-NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece	137	70	70	277	3,335.08	136	70	70	276	3,323.04	136	130	70	336	4,045.44	76	70	70	216	2,600.64	1105	12.04	13,304.20
17	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	160	145	151	456	16,899.36	153	146	140	439	16,269.34	151	147	141	439	16,269.34	151	146	140	437	16,195.22	1771	37.06	65,633.26
18	14111514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	134	127	127	388	18,519.24	126	124	126	376	17,946.48	130	123	127	380	18,137.40	135	124	126	385	18,376.05	1529	47.73	72,979.17
19	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	147	142	144	433	25,668.24	150	139	147	436	25,846.08	147	142	144	433	25,668.24	140	129	137	406	24,067.68	1708	59.28	101,250.24
20	14111525-CA-A01	CARTOLINA, assorted colors	pack	5	0	0	5	418.60	0	1	0	1	83.72	0	0	0	0	0.00	0	1	0	1	83.72	7	83.72	586.04
21	14111531-PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (?)	pad	13	13	13	39	1,196.52	13	13	13	39	1,196.52	13	13	13	39	1,196.52	13	13	13	39	1,196.52	156	30.68	4,786.08
22	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x	book	23	3	7	33	2,333.76	19	4	9	32	2,263.04	19	5	9	33	2,333.76	19	4	9	32	2,263.04	130	70.72	9,193.60
23	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x	book	15	0	7	22	2,242.24	13	0	6	19	1,936.48	14	0	6	20	2,038.40	13	0	6	19	1,936.48	80	101.92	8,153.60
24	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	131	116	121	368	32,163.20	131	116	121	368	32,163.20	131	116	121	368	32,163.20	131	116	121	368	32,163.20	1472	87.40	128,652.80
25	14111609-LL-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle	2	2	2	6	4,769.76	2	2	2	6	4,769.76	2	2	2	6	4,769.76	2	2	2	6	4,769.76	24	794.96	19,079.04
26	14111704-IFPT01	TISSUE, interfolded paper towel	pack	3	5	8	16	557.44	5	3	8	16	557.44	5	3	8	16	557.44	5	3	8	16	557.44	64	34.84	2,229.76
27	14111818-TH-P02	PAPER, THERMAL, 55gsm, size: 216mm?1mm x	roll	4	3	3	10	556.40	4	3	3	10	556.40	4	3	3	10	556.40	4	3	3	10	556.40	40	55.64	2,225.60

BATTERIES AND CELLS AND ACCESSORIES

28	26111702-BT-A01	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	25	22	26	73	1,440.29	24	23	27	74	1,460.02	24	23	26	73	1,440.29	25	22	26	73	1,440.29	293	19.73	5,780.89
29	26111702-BT-A02	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	32	26	32	90	3,267.00	30	26	33	89	3,230.70	30	27	32	89	3,230.70	31	25	31	87	3,158.10	355	36.30	12,886.50

MANUFACTURING COMPONENTS AND SUPPLIES

30	31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll	3	2	6	11	640.64	1	2	6	9	524.16	2	2	6	10	582.40	1	2	6	9	524.16	39	58.24	2,271.36
31	31151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box	12	0	9	21	414.96	12	0	9	21	414.96	12	0	9	21	414.96	12	0	9	21	414.96	84	19.76	1,659.84
32	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box	21	20	25	66	1,391.94	21	22	19	62	1,307.58	24	19	22	65	1,370.85	21	21	22	64	1,349.76	257	21.09	5,420.13
33	31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll	13	5	10	28	522.76	7	5	10	22	410.74	8	5	10	23	429.41	7	5	10	22	410.74	95	18.67	1,773.65

34	31201503-TA-M01	TAPE, MASKING, width: 24mm (±1mm)	roll	12	8	11	31	1,692.60	19	9	11	39	2,129.40	19	11	12	42	2,293.20	16	9	11	36	1,965.60	148	54.60	8,080.80	
35	31201503-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll	11	3	8	22	2,345.20	9	4	8	21	2,238.60	10	3	9	22	2,345.20	10	4	7	21	2,238.60	86	106.60	9,167.60	
36	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	19	13	17	49	494.41	18	13	20	51	514.59	18	12	18	48	484.32	18	13	17	48	484.32	196	10.09	1,977.64	
37	31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	8	5	11	24	479.28	6	6	10	22	439.34	7	5	11	23	459.31	6	6	10	22	439.34	91	19.97	1,817.27	
38	31201517-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	roll	3	3	8	14	279.58	3	3	8	14	279.58	3	3	8	14	279.58	3	3	8	14	279.58	56	19.97	1,118.32	
39	31201610-GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar	9	1	5	15	931.50	6	1	5	12	745.20	9	1	5	15	931.50	6	1	5	12	745.20	54	62.10	3,353.40	
HEATING AND VENTILATION AND AIR CIRCULATION																											
40	40101604-EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit	1	0	0	1	1,369.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,369.68	1,369.68	
41	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit	1	0	1	2	1,713.72	0	0	1	1	856.86	0	0	0	0	0.00	0	0	0	0	0.00	3	856.86	2,570.58	
MEDICAL THERMOMETERS AND ACCESSORIES																											
42	41112224-TG-T01	THERMOGUN	piece	3	1	0	4	12,272.00	0	0	0	0	0.00	2	1	0	3	9,204.00	0	0	0	0	0.00	7	3,068.00	21,476.00	
LIGHTING AND FIXTURES AND ACCESSORIES																											
43	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED), 6W	piece	42	15	15	72	5,915.52	20	15	15	50	4,108.00	25	15	15	55	4,518.80	20	15	15	50	4,108.00	227	82.16	18,650.32	
44	39101628-LT-L01	LED LINEAR TUBE, 18 WATTS FRO SERIES	piece	29	17	15	61	12,555.02	20	15	15	50	10,291.00	20	15	15	50	10,291.00	20	15	15	50	10,291.00	211	205.82	43,428.02	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
45	41111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece	17	1	4	22	388.96	2	1	4	7	123.76	2	6	4	12	212.16	2	2	14	18	318.24	59	17.68	1,043.12	
CLEANING EQUIPMENT AND SUPPLIES																											
46	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	50	45	52	147	19,797.96	47	45	52	144	19,393.92	47	45	52	144	19,393.92	47	45	52	144	19,393.92	579	134.68	77,979.72	
47	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	22	12	12	46	1,286.16	11	11	12	34	950.64	12	16	12	40	1,118.40	11	1	7	19	531.24	139	27.96	3,886.44	
48	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	1	2	7	10	22,880.00	0	0	0	0	0.00	1	0	0	1	2,288.00	0	0	0	0	0.00	11	2,288.00	25,168.00	
49	47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle	19	12	14	45	2,421.90	18	10	14	42	2,260.44	18	12	13	43	2,314.26	18	10	13	41	2,206.62	171	53.82	9,203.22	
50	47131601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece	15	1	5	21	521.43	11	1	5	17	422.11	12	1	5	18	446.94	11	1	5	17	422.11	73	24.83	1,812.59	
51	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	19	13	18	50	5,356.00	19	13	18	50	5,356.00	19	13	18	50	5,356.00	19	13	18	50	5,356.00	200	107.12	21,424.00	
52	47131604-BR-S01	BROOM, soft (tambo)	piece	17	1	5	23	3,133.52	15	1	5	21	2,861.04	16	1	5	22	2,997.28	15	1	5	21	2,861.04	87	136.24	11,852.88	
53	47131604-BR-T01	BROOM, STICK (TING-TING), usable length:	piece	15	1	5	21	382.20	13	1	5	19	345.80	14	1	5	20	364.00	13	1	5	19	345.80	79	18.20	1,437.80	
54	47131613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	piece	2	2	9	13	1,892.80	1	0	2	3	436.80	1	2	2	5	728.00	1	0	2	3	436.80	24	145.60	3,494.40	
55	47131619-MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	piece	2	4	10	16	1,980.16	1	0	3	4	495.04	7	4	3	14	1,732.64	1	0	3	4	495.04	38	123.76	4,702.88	
56	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550	can	34	31	43	108	13,927.68	32	32	41	105	13,540.80	33	32	42	107	13,798.72	32	32	41	105	13,540.80	425	128.96	54,808.00	
57	47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g	can	25	26	35	86	2,057.12	25	26	35	86	2,057.12	25	26	35	86	2,057.12	25	26	35	86	2,057.12	344	23.92	8,228.48	
58	47131811-DE-B02	DETERGENT BAR, 140 grams as packed	piece	161	157	176	494	4,460.82	160	157	176	493	4,451.79	160	157	176	493	4,451.79	160	157	176	493	4,451.79	1973	9.03	17,816.19	
59	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack	160	153	173	486	18,190.98	158	153	173	484	18,116.12	159	153	173	485	18,153.55	158	153	173	484	18,116.12	1939	37.43	72,576.77	
60	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can	32	27	38	97	8,751.34	30	26	37	93	8,390.46	30	25	37	92	8,300.24	30	25	37	92	8,300.24	374	90.22	33,742.28	
61	47131829-TB-C01	CLEANER, TOILET BOWL AND URINAL, 900ml-	bottle	28	28	32	88	3,660.80	27	28	32	87	3,619.20	27	28	32	87	3,619.20	27	28	32	87	3,619.20	349	41.60	14,518.40	
62	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min	can	28	26	36	90	10,397.70	27	26	36	89	10,282.17	28	26	36	90	10,397.70	27	26	36	89	10,282.17	358	115.53	41,359.74	
63	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	32	31	31	94	12,337.50	32	31	31	94	12,337.50	32	31	31	94	12,337.50	32	31	31	94	12,337.50	376	131.25	49,350.00	
64	73101612-HS-L01	HAND SOAP, Liquid, 500ml	bottle	34	29	39	102	10,501.92	29	28	38	95	9,781.20	31	28	38	97	9,987.12	29	28	38	95	9,781.20	389	102.96	40,051.44	
PERSONAL PROTECTIVE EQUIPMENT																											
65	42131601-PA-A01	Polyethylene Apron (50g)	piece	0	0	10	10	150.80	0	0	10	10	150.80	10	0	0	10	150.80	10	0	0	10	150.80	40	15.08	603.20	

66	42131609-SC-S01	SHOE COVER, disposable	pair	10	10	10	30	249.60	10	10	10	30	249.60	10	10	10	30	249.60	10	10	10	30	249.60	120	8.32	998.40
67	42131702-SG-01	SURGICAL GOWN	piece	0	0	10	10	2,995.20	0	0	10	10	2,995.20	0	0	10	10	2,995.20	0	0	10	10	2,995.20	40	299.52	11,980.80
68	42131711-HC-H01	HEAD COVER, disposable	piece	100	100	100	300	780.00	100	100	100	300	780.00	100	100	100	300	780.00	100	100	100	300	780.00	1200	2.60	3,120.00
69	42131713-SM-M01	SURGICAL MASK, 3-ply	piece	263	200	200	663	9,308.52	263	200	200	663	9,308.52	263	213	213	689	9,673.56	263	200	200	663	9,308.52	2678	14.04	37,599.12
70	42132203-MG-G01	NITRILE GLOVES	piece	20	21	20	61	187.27	20	20	220	260	798.20	20	20	20	60	184.20	20	20	20	60	184.20	441	3.07	1,353.87
71	42132203-MG-G02	PREMIUM LATEX GLOVES	piece	10	10	10	30	150.60	10	10	10	30	150.60	10	10	10	30	150.60	10	10	10	30	150.60	120	5.02	602.40
72	46181503-CA-C01	COVERALL, non-sterile, protective, medical grade	piece	0	0	10	10	11,440.00	0	0	0	0	0.00	0	0	10	10	11,440.00	0	0	0	0	0.00	20	1,144.00	22,880.00
73	46181702-FSH01	FACE SHIELD, direct splash protection	piece	108	100	100	308	38,438.40	106	100	100	306	38,188.80	108	100	100	308	38,438.40	106	100	100	306	38,188.80	1228	124.80	153,254.40
74	46181804-GG-G01	PROTECTIVE SAFETY GOGGLES	piece	10	0	0	10	1,560.00	10	0	0	10	1,560.00	10	0	0	10	1,560.00	10	0	0	10	1,560.00	40	156.00	6,240.00
75	46182008-KN-M01	KN95 FACE MASK	piece	123	100	100	323	33,592.00	110	100	100	310	32,240.00	123	100	100	323	33,592.00	110	100	100	310	32,240.00	1266	104.00	131,664.00

INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES

76	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece	6	2	11	19	50,365.77	1	0	1	2	5,301.66	0	2	11	13	34,460.79	0	0	0	1	2,650.83	35	2,650.83	92,779.05
77	43202010-FD-U01	FLASH DRIVE, 16 GB capacity	piece	34	22	24	80	13,395.20	23	32	24	79	13,227.76	33	22	24	79	13,227.76	21	22	36	79	13,227.76	317	167.44	53,078.48
78	43211708-MO-O01	MOUSE, OPTICAL, USB CONNECTION TYPE, 1	unit	20	4	3	27	3,005.10	11	5	3	19	2,114.70	13	4	3	20	2,226.00	21	4	6	31	3,450.30	97	111.30	10,796.10
79	43211507-DSK001	MITHI DESKTOP, basic	unit	1	0	0	1	24,793.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	24,793.60	24,793.60
80	43211507-DSK002	MITHI DESKTOP, mid-range	unit	1	0	0	1	42,390.40	0	0	0	0	0.00	0	0	2	2	84,780.80	0	0	0	0	0.00	3	42,390.40	127,171.20
81	43211708-MO-O02	MOUSE, WIRELESS, USB	unit	2	0	2	4	616.00	1	0	2	3	462.00	1	0	2	3	462.00	1	0	2	3	462.00	13	154.00	2,002.00
82	43212105-PR-L02	PRINTER, laser, colored	unit	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	15,798.00	0	0	0	0	0.00	2	7,899.00	15,798.00

OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES

83	44101602-PU-P01	PUNCHER, paper, heavy duty, with two hole guide	piece	31	12	12	55	7,257.80	11	11	12	34	4,486.64	23	12	10	45	5,938.20	11	11	12	34	4,486.64	168	131.96	22,169.28
84	44101714-FX-M01	FACSIMILE MACHINE, uses thermal paper	unit	1	0	0	1	5,642.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,642.00	5,642.00
85	44101807-CA-C01	CALCULATOR, compact, 12 digits	unit	10	2	3	15	5,202.75	0	1	3	4	1,387.40	1	1	3	5	1,734.25	0	1	3	4	1,387.40	28	346.85	9,711.80
86	44103202-DS-M01	DATING AND STAMPING MACHINE, heavy duty	piece	2	0	2	4	1,815.84	0	0	2	2	907.92	0	1	2	3	1,361.88	0	0	2	2	907.92	11	453.96	4,993.56
87	44101603-PS-M01	PAPER SHREDDER, cutting width: 3mm-4mm	unit	1	0	1	2	11,398.40	0	1	0	1	5,699.20	1	0	1	2	11,398.40	1	1	0	2	11,398.40	7	5,699.20	39,894.40
88	44111515-DF-B01	DATA FILE BOX, made of chipboard, with closed	piece	210	111	131	452	34,894.40	120	158	128	406	31,343.20	173	103	123	399	30,802.80	170	108	131	409	31,574.80	1666	77.20	128,615.20
89	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, 12 pockets	piece	6	1	0	7	602.28	0	0	0	0	0.00	1	1	0	2	172.08	0	0	0	0	0.00	9	86.04	774.36
90	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	4	2	15	21	216.30	0	1	16	17	175.10	1	3	16	20	206.00	0	0	15	15	154.50	73	10.30	751.90
91	44121504-EN-W02	ENVELOPE, mailing, white, with window	box	3	1	0	4	1,734.72	0	1	0	1	433.68	1	0	1	2	867.36	0	0	1	1	433.68	8	433.68	3,469.44
92	44121506-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size	box	6	0	1	7	4,711.63	0	0	0	0	0.00	2	0	0	2	1,346.18	0	0	0	0	0.00	9	673.09	6,057.81
93	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size	box	6	2	2	10	9,271.60	2	3	1	6	5,562.96	1	2	1	4	3,708.64	0	2	1	3	2,781.48	23	927.16	21,324.68
94	44121506-EN-M02	ENVELOPE, mailing, white, 70gsm	box	11	2	0	13	4,916.60	2	3	0	5	1,891.00	3	3	0	6	2,269.20	8	3	0	11	4,160.20	35	378.20	13,237.00
95	44121506-EN-X01	ENVELOPE, EXPANDING, KRAFTBOARD, for legal	box	3	5	0	8	5,907.20	1	5	0	6	4,430.40	3	5	0	8	5,907.20	1	5	0	6	4,430.40	28	738.40	20,675.20
96	44121506-EN-X02	ENVELOPE, EXPANDING, PLASTIC, 0.50mm	piece	86	5	0	91	2,774.59	85	0	0	85	2,591.65	85	65	0	150	4,573.50	25	0	0	25	762.25	351	30.49	10,701.99
97	44121605-TD-T01	TAPE DISPENSER, TABLE TOP, for 24mm width	piece	3	2	30	35	2,247.00	2	0	30	32	2,054.40	3	2	29	34	2,182.80	0	0	29	29	1,861.80	130	64.20	8,346.00
98	44121612-BL-H01	CUTTER BLADE, for heavy duty cutter	piece	34	13	17	64	948.48	12	14	17	43	637.26	17	13	17	47	696.54	12	13	17	42	622.44	196	14.82	2,904.72
99	44121612-CU-H01	CUTTER KNIFE, for general purpose	piece	25	15	19	59	1,972.37	14	13	17	44	1,470.92	22	13	17	52	1,738.36	12	13	17	42	1,404.06	197	33.43	6,585.71
100	44121613-SR-P01	STAPLE REMOVER, PLIER-TYPE	piece	26	3	20	49	1,220.10	5	3	20	28	697.20	20	3	20	43	1,070.70	5	3	20	28	697.20	148	24.90	3,685.20

APP-CSE 2021 FORM

101	44121615-ST-B01	STAPLER, BINDER TYPE, heavy duty, desktop	unit	2	0	0	2	1,828.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	914.16	1,828.32
102	44121615-ST-S01	STAPLER, STANDARD TYPE, load cap: 200	piece	11	3	23	37	6,541.60	2	2	23	27	4,773.60	11	2	23	36	6,364.80	2	2	23	27	4,773.60	127	176.80	22,453.60
103	44121618-SS-S01	SCISSORS, symmetrical, blade length: 65mm min	pair	33	11	13	57	2,311.92	12	11	13	36	1,460.16	13	11	13	37	1,500.72	12	11	13	36	1,460.16	166	40.56	6,732.96
104	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	18	11	12	41	8,314.80	11	10	12	33	6,692.40	10	11	12	33	6,692.40	10	10	12	32	6,489.60	139	202.80	28,189.20
105	44121706-PE-L01	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	23	16	21	60	1,247.40	14	15	21	50	1,039.50	23	16	21	60	1,247.40	19	15	21	55	1,143.45	225	20.79	4,677.75
106	44121708-MP-B01	MARKER, PERMANENT, bullet type, black	piece	32	11	18	61	547.78	11	11	18	40	359.20	26	11	18	55	493.90	11	11	18	40	359.20	196	8.98	1,760.08
107	44121708-MP-B02	MARKER, PERMANENT, bullet type, blue	piece	26	10	18	54	484.92	11	10	18	39	350.22	25	10	18	53	475.94	11	10	18	39	350.22	185	8.98	1,661.30
108	44121708-MP-B03	MARKER, PERMANENT, bullet type, red	piece	25	8	6	39	350.22	9	8	6	23	206.54	23	8	6	37	332.26	9	8	6	23	206.54	122	8.98	1,095.56
109	44121708-MW-B01	MARKER, whiteboard, black, felt tip, bullet type	piece	28	7	10	45	602.10	6	7	10	23	307.74	23	7	10	40	535.20	6	7	10	23	307.74	131	13.38	1,752.78
110	44121708-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece	19	7	4	30	401.40	5	7	4	16	214.08	19	7	4	30	401.40	5	7	4	16	214.08	92	13.38	1,230.96
111	44121708-MW-B03	MARKER, whiteboard, red, felt tip, bullet type	piece	17	7	5	29	388.02	5	7	5	17	227.46	17	7	5	29	388.02	5	7	5	17	227.46	92	13.38	1,230.96
112	44121716-MA-F01	MARKER, FLUORESCENT, 3 assorted colors per	set	34	17	24	75	3,501.00	22	14	21	57	2,660.76	27	14	21	62	2,894.16	21	14	21	56	2,614.08	250	46.68	11,670.00
113	44121801-CT-R01	CORRECTION TAPE, film base type, UL 6m min	piece	157	132	167	456	6,393.12	153	132	167	452	6,337.04	153	132	167	452	6,337.04	153	132	167	452	6,337.04	1812	14.02	25,404.24
114	44121905-SP-F01	STAMP PAD, FELT, bed dimension: 60mm x	piece	19	2	4	25	873.75	12	1	4	17	594.15	13	2	5	20	699.00	11	2	3	16	559.20	78	34.95	2,726.10
115	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	1	1	1	3	170.04	1	1	1	3	170.04	1	1	1	3	170.04	1	1	1	3	170.04	12	56.68	680.16
116	44122011-DF-F01	DATA FOLDER, made of chipboard, taglia lock	piece	2	0	3	5	343.20	0	0	3	3	205.92	0	0	3	3	205.92	0	0	3	3	205.92	14	68.64	960.96
117	44122011-FO-F01	FOLDER, FANCY, for A4 size documents	bundle	3	3	3	9	2,433.60	3	2	2	7	1,892.80	3	2	2	7	1,892.80	3	2	2	7	1,892.80	30	270.40	8,112.00
118	44122011-FO-F02	FOLDER, FANCY, for legal size documents	bundle	5	5	5	15	4,678.20	5	5	5	15	4,678.20	5	5	5	15	4,678.20	5	5	5	15	4,678.20	60	311.88	18,712.80
119	44122011-FO-L01	FOLDER, L-TYPE, PLASTIC, for A4 size	pack	1	0	0	1	171.43	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	171.43	171.43
120	44122011-FO-L02	FOLDER, L-TYPE, PLASTIC, for legal size	pack	1	0	2	3	729.72	0	2	0	2	486.48	0	0	0	0	0.00	0	0	0	0	0.00	5	243.24	1,216.20
121	44122011-FO-T03	FOLDER, TAGBOARD, for A4 size documents	pack	19	5	0	24	6,696.00	18	0	0	18	5,022.00	4	0	0	4	1,116.00	3	0	0	3	837.00	49	279.00	13,671.00
122	44122011-FO-T04	FOLDER, TAGBOARD, for legal size documents	pack	45	32	36	113	36,313.68	33	32	34	99	31,814.64	43	31	33	107	34,385.52	33	31	36	100	32,136.00	419	321.36	134,649.84
123	44122027-FO-P01	FOLDER, PRESSBOARD, size: 240mm x 370mm (-	box	31	22	23	76	72,400.64	20	22	23	65	61,921.60	21	22	23	66	62,874.24	20	22	23	65	61,921.60	272	952.64	259,118.08
124	44122018-FT-D02	FILE TAB DIVIDER, bristol board, for legal	set	2	2	2	6	85.38	2	2	2	6	85.38	2	2	2	6	85.38	2	2	2	6	85.38	24	14.23	341.52
125	44122037-RB-P10	RING BINDER, plastic, 32mm, 84 rings	bundle	18	12	13	43	10,310.97	13	11	13	37	8,872.23	16	11	13	40	9,591.60	13	11	13	37	8,872.23	157	239.79	37,647.03
126	44122101-RU-B01	RUBBER BAND, 70mm min lay flat length (#18)	box	21	13	10	44	4,818.00	14	13	10	37	4,051.50	14	13	10	37	4,051.50	14	13	10	37	4,051.50	155	109.50	16,972.50
127	44122104-PC-G01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	83	60	66	209	1,621.84	60	61	65	186	1,443.36	83	60	66	209	1,621.84	75	61	65	201	1,559.76	805	7.76	6,246.80
128	44122104-PC-J02	PAPER CLIP, vinyl/plastic coat, length: 50mm min	box	81	58	62	201	3,445.14	71	58	61	190	3,256.60	71	57	62	190	3,256.60	71	58	61	190	3,256.60	771	17.14	13,214.94
129	44122105-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-	box	121	111	116	348	3,149.40	121	111	116	348	3,149.40	121	111	116	348	3,149.40	121	111	116	348	3,149.40	1392	9.05	12,597.60
130	44122105-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-	box	117	115	125	357	5,451.39	115	115	125	355	5,420.85	117	115	125	357	5,451.39	115	115	125	355	5,420.85	1424	15.27	21,744.48
131	44122105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-	box	131	121	131	383	7,966.40	131	121	131	383	7,966.40	131	121	131	383	7,966.40	131	121	131	383	7,966.40	1532	20.80	31,865.60
132	44122105-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-	box	125	115	125	365	17,461.60	125	115	125	365	17,461.60	125	115	125	365	17,461.60	125	115	125	365	17,461.60	1460	47.84	69,846.40
133	44122118-FA-P01	FASTENER, METAL, 70mm between prongs	box	66	45	55	166	13,846.06	56	44	55	155	12,928.55	56	45	54	155	12,928.55	50	39	48	137	11,427.17	613	83.41	51,130.33

PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES

134	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	2	7	2	11	8,580.00	2	7	2	11	8,580.00	2	7	2	11	8,580.00	2	7	2	11	8,580.00	44	780.00	34,320.00
135	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	2	4	2	8	8,236.80	2	4	2	8	8,236.80	2	4	2	8	8,236.80	2	4	2	8	8,236.80	32	1,029.60	32,947.20
136	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	69	62	88	219	54,662.40	69	62	88	219	54,662.40	68	62	88	218	54,412.80	69	62	88	219	54,662.40	875	249.60	218,400.00
137	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	53	48	63	164	40,934.40	53	48	63	164	40,934.40	53	48	63	164	40,934.40	53	48	63	164	40,934.40	656	249.60	163,737.60

138	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643),	cart	53	48	63	164	40,934.40	53	48	63	164	40,934.40	53	48	63	164	40,934.40	53	48	63	164	40,934.40	656	249.60	163,737.60
139	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	53	48	63	164	40,934.40	53	48	63	164	40,934.40	53	48	63	164	40,934.40	53	48	63	164	40,934.40	656	249.60	163,737.60

AUDIO AND VISUAL EQUIPMENT AND SUPPLIES

140	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 min ANSI	unit	1	0	1	2	34,944.00	0	0	1	1	17,472.00	0	0	1	1	17,472.00	0	0	1	1	17,472.00	5	17,472.00	87,360.00
141	45121517-DO-C02	DOCUMENT CAMERA	unit	1	0	0	1	23,623.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	23,623.60	23,623.60

FLAG OR ACCESSORIES

142	55121905-PH-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece	2	2	5	9	2,563.56	2	2	5	9	2,563.56	2	2	5	9	2,563.56	2	2	5	9	2,563.56	36	284.84	10,254.24
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PRINTED PUBLICATIONS

143	55101524-RA-H01	HANDBOOK (RA 9184), 7th Edition	book	10	0	2	12	446.52	10	0	2	12	446.52	10	0	2	12	446.52	10	0	2	12	446.52	48	37.21	1,786.08
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FIRE FIGHTING EQUIPMENT

144	46191601-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit	0	0	2	2	11,226.50	0	0	2	2	11,226.50	0	0	3	3	16,839.75	0	0	3	3	16,839.75	10	5,613.25	56,132.50
145	46191601-FE-M01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit	3	0	2	5	5,720.00	0	0	2	2	2,288.00	0	0	2	2	2,288.00	0	0	2	2	2,288.00	11	1,144.00	12,584.00

CONSUMER ELECTRONICS

146	52161535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB	unit	3	0	3	6	38,493.84	0	0	2	2	12,831.28	0	0	3	3	19,246.92	0	0	3	3	19,246.92	14	6,415.64	89,818.96
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FURNITURE AND FURNISHINGS

147	56101504-CM-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece	10	10	10	30	9,110.40	10	10	10	30	9,110.40	10	10	10	30	9,110.40	10	10	10	30	9,110.40	120	303.68	36,441.60
148	56101504-CM-W01	CHAIR, monobloc, white, with backrest, w/o armrest	piece	10	10	10	30	9,048.00	10	10	10	30	9,048.00	10	10	10	30	9,048.00	10	10	10	30	9,048.00	120	301.60	36,192.00

ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES

149	60121124-WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack	5	5	5	15	2,322.60	5	5	5	15	2,322.60	5	5	5	15	2,322.60	5	0	0	5	774.20	50	154.84	7,742.00
150	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece	19	10	13	42	1,670.76	16	10	13	39	1,551.42	17	10	13	40	1,591.20	16	10	13	39	1,551.42	160	39.78	6,364.80
151	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL	piece	13	10	10	33	1,398.54	11	10	10	31	1,313.78	11	10	10	31	1,313.78	11	10	10	31	1,313.78	126	42.38	5,339.88
152	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	90	53	63	206	7,129.66	68	53	73	194	6,714.34	78	53	73	204	7,060.44	68	53	63	184	6,368.24	788	34.61	27,272.68
153	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	65	25	35	125	4,326.25	53	25	35	113	3,910.93	53	25	35	113	3,910.93	53	25	35	113	3,910.93	464	34.61	16,059.04
154	60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece	40	20	20	80	2,768.80	40	20	20	80	2,768.80	40	20	20	80	2,768.80	40	10	10	60	2,076.60	300	34.61	10,383.00
155	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil	piece	43	23	33	99	437.58	23	23	33	79	349.18	33	23	33	89	393.38	23	23	33	79	349.18	346	4.42	1,529.32

PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)**Paper Materials And Products**

156		MULTI COPY PAPER A4	REAM	50	50	50	150	30,000.00	50	50	50	150	30,000.00	50	50	50	150	30,000.00	50	50	50	150	30,000.00	600	200.00	120,000.00
157		Newspaper	piece	22	22	22	66	1,452.00	22	22	22	66	1,452.00	22	22	22	66	1,452.00	22	22	22	66	1,452.00	264	22.00	5,808.00

Cleaning Equipment And Supplies

158		BASIN	PIECE	5	5	5	15	3,000.00	5	5	5	15	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	30	200.00	6,000.00
159		PAIL	PIECE	5	5	5	15	1,500.00	5	5	5	15	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	30	100.00	3,000.00
160		Cleaning & Repair of Airconditioning		2	0	2	4	2,000.00	0	0	2	2	1,000.00	2	0	2	4	2,000.00	0	0	2	2	1,000.00	12	500.00	6,000.00

Lighting Fixtures and Accessories

161		Flashlight	piece	0	0	6	6	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	6	6	6,000.00	12	1,000.00	12,000.00
162		Fluorescent Lamp, 18 Watts, Linear Tubular (T8)	piece	0	0	0	0	0.00	10	0	0	10	413.40	0	0	0	0	0.00	0	0	0	0	0.00	10	41.34	413.40

Electrical Equipment And Components And Supplies																										
163		3 GANG OUTLET	UNIT	25	0	0	25	5,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	220.00	5,500.00
164		3 GANG OUTLET WITH JUNCTION BOX	UNIT	25	0	0	25	8,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	350.00	8,750.00
165		CABLE TIES	PACK	2	0	0	2	700.00	2	0	0	2	700.00	2	0	0	2	700.00	2	0	0	2	700.00	8	350.00	2,800.00
166		DAYLIGHT 7 WATTS	PIECE	10	10	10	30	4,500.00	10	10	0	20	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	50	150.00	7,500.00
167		DAYLIGHT 9 WATTS	PIECES	10	10	10	30	5,250.00	10	10	0	20	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	50	175.00	8,750.00
168		DAYLIGHT FLOURESCENT LAMP 20 FS 20 TLD	PIECE	25	25	0	50	22,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	450.00	22,500.00
169		ELECTRICAL TAPE	ROLLS	25	0	0	25	1,875.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	75.00	1,875.00
170		IMPACT/HAMMER DRILL SET	UNIT	1	0	0	1	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,000.00	6,000.00
171		LIGHT STARTER 4 TO 5 WATTS	PCS	25	0	0	25	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	80.00	2,000.00
172		OSRAM L36 W1765 COOL DAYLIGHT	PIECE	25	25	0	50	22,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	450.00	22,500.00
173		PORTABLE ELECTRIC SCREWDRIVER	SET	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
174		POWERSUPPLY (FOR INTERCOM)	UNIT	1	0	0	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,500.00	3,500.00
175		RECHARGEABLE BATTERY (AA) WITH CHARGER	SET	1	0	0	1	2,500.00	0	0	0	0	0.00	1	0	0	1	2,500.00	0	0	0	0	0.00	2	2,500.00	5,000.00
176		RUBBER FLOOR MOLDING	PIECE	2	0	0	2	2,000.00	0	2	0	2	2,000.00	2	0	0	2	2,000.00	0	2	0	2	2,000.00	8	1,000.00	8,000.00
177		SAFETY BREAKER WITH COVER & OUTLET MOULDED CASE #80 AMP	UNIT	5	0	0	5	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,000.00	5,000.00
178		SAFETY BREAKER WITH COVER & OUTLET MOULDED CASE #80 AMP	UNIT	5	0	0	5	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,000.00	5,000.00
179		SOLDERING PASTE	PACK	1	0	0	1	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200.00	200.00
180		SOLDERING STATION	UNIT	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
181		SOLDERING WIRE/LEAD	ROLL	1	0	0	1	200.00	1	0	0	1	200.00	0	0	1	1	200.00	0	0	0	0	0.00	3	200.00	600.00
182		UPVC CABLE MOLDING	PIECE	25	0	0	25	2,500.00	25	0	0	25	2,500.00	25	0	0	25	2,500.00	25	0	0	25	2,500.00	100	100.00	10,000.00
Office Equipment and Accessories																										
183		AIRCONDITIONER 2HP	UNIT	1	0	0	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50,000.00	50,000.00
184		CHLOROX	GALLON	20	20	20	60	15,000.00	20	20	20	60	15,000.00	20	20	20	60	15,000.00	20	20	20	60	15,000.00	240	250.00	60,000.00
185		GUARD'S LOCKER	UNIT	7	0	0	7	105,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	15,000.00	105,000.00
186		SMART TELEVISION 50"	UNIT	1	0	0	1	50,000.00	0	0	0	0	0.00	1	0	0	1	50,000.00	0	0	0	0	0.00	2	50,000.00	100,000.00
187		WATER DISPENSER	UNIT	2	0	0	2	16,000.00	2	0	0	2	16,000.00	1	0	0	1	8,000.00	1	0	0	1	8,000.00	6	8,000.00	48,000.00
188		WHITE BOARD	UNIT	4	0	0	4	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	3,000.00	12,000.00
189		Blueprint	piece	50	50	50	150	6,750.00	50	50	50	150	6,750.00	50	50	50	150	6,750.00	50	50	50	150	6,750.00	600	45.00	27,000.00
190		Extension Cord - 4m	piece	5	0	0	5	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,000.00	5,000.00
191		HDMI Cord	piece	4	0	0	4	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	2,000.00	8,000.00
192		HP 728 Design Jet Ink Cartridge - Black - 130 ml	cart	1	1	1	3	15,000.00	1	1	1	3	15,000.00	1	1	1	3	15,000.00	1	1	1	3	15,000.00	12	5,000.00	60,000.00
193		HP 728 Design Jet Ink Cartridge - Cyan - 130 ml	cart	1	1	1	3	15,000.00	1	1	1	3	15,000.00	1	1	1	3	15,000.00	1	1	1	3	15,000.00	12	5,000.00	60,000.00
194		HP 728 Design Jet Ink Cartridge - Magenta - 130 ml	cart	1	1	1	3	15,000.00	1	1	1	3	15,000.00	1	1	1	3	15,000.00	1	1	1	3	15,000.00	12	5,000.00	60,000.00
195		HP 728 Design Jet Ink Cartridge - Yellow - 130 ml	cart	1	1	1	3	15,000.00	1	1	1	3	15,000.00	1	1	1	3	15,000.00	1	1	1	3	15,000.00	12	5,000.00	60,000.00
196		Laptop Intel Core i5-1053G4 Processor, Intel Iris Plus Graphics, 8GB Memory, 14" HD Display, 512GB SSD	piece	2	0	0	2	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	50,000.00	100,000.00
197		Microphone (wireless)	piece	4	0	0	4	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	3,000.00	12,000.00
198		Printer (with continuous ink) colored	unit	3	0	0	3	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	15,000.00	45,000.00

199	Printer with Scanner	piece	1	0	0	1	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,000.00	9,000.00
200	Steel Cabinet (horizontal) 3 layers		2	0	0	2	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	12,000.00	24,000.00
201	Steel Cabinet (horizontal) 3 layers		2	0	0	2	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	12,000.00	24,000.00
202	Steel Cabinet (horizontal) 3 layers		2	0	0	2	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	12,000.00	24,000.00
203	Steel Cabinet (horizontal) 3 layers		2	0	0	2	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	12,000.00	24,000.00
204	Steel Cabinet (horizontal) 3 layers	unit	2	0	0	2	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	12,000.00	24,000.00
205	Stock Room Cabinet	piece	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
206	Swivel Chair	unit	6	0	0	6	30,000.00	0	0	0	0	0.00	1	0	0	1	5,000.00	0	0	0	0	0.00	7	5,000.00	35,000.00
207	Refillable Ink, EPSON 664, Cyan	piece	3	0	3	6	2,100.00	3	0	3	6	2,100.00	3	0	3	6	2,100.00	3	0	3	6	2,100.00	24	350.00	8,400.00
208	RING BINDER, plastic, 25.4mm	pack	2	0	0	2	170.00	2	0	0	2	170.00	2	0	0	2	170.00	2	0	0	2	170.00	8	85.00	680.00
209	Steel Cabinet		1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00
210	Toner for Photocopy Machine (LEXMARK)	piece	2	1	2	5	27,250.00	2	1	2	5	27,250.00	2	1	2	5	27,250.00	2	1	2	5	27,250.00	20	5,450.00	109,000.00
211	Transparecy Film	pack	2	0	0	2	600.00	2	0	0	2	600.00	2	0	0	2	600.00	2	0	0	2	600.00	8	300.00	2,400.00

***Other Categories**

212	AIRLINE TICKET		1	1	1	3	30,000.00	1	1	1	3	30,000.00	1	1	1	3	30,000.00	1	1	1	3	30,000.00	12	10,000.00	120,000.00
213	ASPIRATOR BLOWER	UNIT	1	0	0	1	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,500.00	4,500.00
214	AUTOCAD LICENSE	UNIT	2	0	0	2	120,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	60,000.00	120,000.00
215	BLOOD PRESSURE APPARATUS (MANUAL)	UNIT	1	0	0	1	3,000.00	0	0	0	0	0.00	1	0	0	1	3,000.00	0	0	0	0	0.00	2	3,000.00	6,000.00
216	CAT6 UTP CABLE	BOX	0	0	2	2	18,000.00	0	0	0	0	0.00	0	2	0	2	18,000.00	0	2	0	2	18,000.00	6	9,000.00	54,000.00
217	CHRISTMAS DECORATIONS	LUMP	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	10,000.00	1	10,000.00	10,000.00
218	COMPUTER CLEANING BRUSH	PIECE	2	0	0	2	200.00	0	0	0	0	0.00	2	0	0	2	200.00	0	0	0	0	0.00	4	100.00	400.00
219	COVID ITEMS	LUMP	1	0	0	1	50,000.00	0	0	0	0	0.00	1	0	0	1	50,000.00	0	0	0	0	0.00	2	50,000.00	100,000.00
220	FIRE EXTINGUISHER	UNIT	2	2	2	6	30,000.00	2	2	2	6	30,000.00	2	2	2	6	30,000.00	2	2	2	6	30,000.00	24	5,000.00	120,000.00
221	GUARD'S WHISTLE	PIECE	8	0	0	8	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	200.00	1,600.00
222	GUN HOLSTER WITH BELT	PIECE	8	0	0	8	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	1,000.00	8,000.00
223	HEAVYDUTY TOOLBOX	UNIT	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
224	HIGH QUALITY RAIN BOOTS	PAIR	10	10	0	20	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	1,000.00	20,000.00
225	HIGH QUALITY RAIN COAT	PIECE	10	10	0	20	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	1,000.00	20,000.00
226	HIGH QUALITY UMBRELLA BIG	PIECE	8	0	0	8	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	500.00	4,000.00
227	NETWORK FIREWALL (RENEWAL)	UNIT	1	0	0	1	200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200,000.00	200,000.00
228	PLUMBING SUPPLIES	LUMP	0	1	0	1	5,626.38	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,626.38	5,626.38
229	RJ45 CONNECTOR	BOX	1	0	0	1	400.00	0	0	0	0	0.00	1	0	0	1	400.00	0	0	0	0	0.00	2	400.00	800.00
230	RUBBERBOOTS FOR RJ45	PACK	1	0	0	1	400.00	0	0	0	0	0.00	1	0	0	1	400.00	0	0	0	0	0.00	2	400.00	800.00
231	SODIUM ASCORBATE ACID	BOX	0	0	100	100	70,000.00	0	0	150	150	105,000.00	0	0	120	120	84,000.00	0	0	150	150	105,000.00	520	700.00	364,000.00
232	WINDOW CURTAIN	PIECE	30	0	0	30	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	500.00	15,000.00
233	Air Purifier	unit	1	0	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00	20,000.00
234	Microwave Oven	unit	0	0	1	1	3,416.67	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,416.67	3,416.67
235	Rice Cooker	unit	0	0	1	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00
236	Scanner with rechargeable battery	unit	0	0	1	1	6,000.00	0	0	1	1	6,000.00	0	0	1	1	6,000.00	0	0	1	1	6,000.00	4	6,000.00	24,000.00

237		Umbrella	piece	0	0	4	4	1,200.00	0	0	4	4	1,200.00	0	0	4	4	1,200.00	0	0	4	4	1,200.00	16	300.00	4,800.00
238		Auto Battery 3sm	piece	4	0	0	4	26,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	6,500.00	26,000.00
239		Car Battery Charger	piece	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
240		Courier Service	each	11	10	10	31	9,300.00	10	10	10	30	9,000.00	10	10	10	30	9,000.00	10	10	11	31	9,300.00	122	300.00	36,600.00
241		LBC Express	piece	4	4	4	12	6,000.00	4	4	4	12	6,000.00	4	4	4	12	6,000.00	4	4	4	12	6,000.00	48	500.00	24,000.00
242		Power Spray	piece	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
243		Purified Drinking Water	gallon	180	180	180	540	13,500.00	180	180	180	540	13,500.00	180	180	180	540	13,500.00	180	180	180	540	13,500.00	2160	25.00	54,000.00
244		Repair and Cleaning of Aircon	unit	1	4	1	6	12,000.00	1	1	2	4	8,000.00	1	4	1	6	12,000.00	1	1	2	4	8,000.00	20	2,000.00	40,000.00
245		Repair of Photocopier Machine	unit	0	0	0	0	0.00	0	0	1	1	15,000.00	0	0	0	0	0.00	0	0	1	1	15,000.00	2	15,000.00	30,000.00
246		Repair of Printer	unit	10	0	0	10	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	2,000.00	20,000.00
247		Repair/Maintenance of Photocopier parts,	unit	1	0	1	2	25,000.00	0	0	0	0	0.00	0	0	1	1	12,500.00	0	0	0	0	0.00	3	12,500.00	37,500.00
248		Shop tools(various)	lot	1	0	0	1	140,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	140,000.00	140,000.00
249		Stainless Steel Digital Caliper	piece	2	0	0	2	5,737.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,868.58	5,737.16
250		Tape Measure	piece	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00
251		Toner for kyocera photocopier	piece	6	0	0	6	39,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	6,500.00	39,000.00
252		Tools use for vehicle(various	lot	1	0	0	1	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	60,000.00	60,000.00
253		Trolley	piece	1	0	0	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,500.00	2,500.00
254		Block Time Radio Program		1	1	1	3	10,500.00	1	1	1	3	10,500.00	1	1	1	3	10,500.00	1	1	1	3	10,500.00	12	3,500.00	42,000.00
255		Notarial Fee		2	2	2	6	900.00	2	2	2	6	900.00	2	2	2	6	900.00	2	2	2	6	900.00	24	150.00	3,600.00
256		Printing of Newsletter		1	0	0	1	25,000.00	0	0	0	0	0.00	1	0	0	1	25,000.00	0	0	0	0	0.00	2	25,000.00	50,000.00
257		Stakeholders' Publicity Materials	pcs.	1	0	0	1	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	40,000.00	40,000.00
258		Tarpaulin Printing		2	2	2	6	2,400.00	2	2	2	6	2,400.00	2	2	2	6	2,400.00	2	2	2	6	2,400.00	24	400.00	9,600.00
259		Wire Extension	piece	1	0	0	1	450.00	0	0	0	0	0.00	1	0	0	1	450.00	0	0	0	0	0.00	2	450.00	900.00

Consumables

260		ALCOHOL ETHYL 70%	GALLON	10	15	15	40	24,000.00	10	15	15	40	24,000.00	10	15	15	40	24,000.00	10	15	14	39	23,400.00	159	600.00	95,400.00
261		TONER CARTRIDGE FOR XEROX	CARTRIDGE	1	0	0	1	50,000.00	1	0	0	1	50,000.00	1	0	0	1	50,000.00	1	0	0	1	50,000.00	4	50,000.00	200,000.00
262		BT-5000 Black	bottle	0	0	10	10	5,000.00	0	0	10	10	5,000.00	0	0	10	10	5,000.00	0	0	10	10	5,000.00	40	500.00	20,000.00
263		BT-5000 Cyan	bottle	0	0	8	8	4,000.00	0	0	8	8	4,000.00	0	0	8	8	4,000.00	0	0	8	8	4,000.00	32	500.00	16,000.00
264		BT-5000 Yellow	bottle	0	0	10	10	5,000.00	0	0	10	10	5,000.00	0	0	10	10	5,000.00	0	0	10	10	5,000.00	40	500.00	20,000.00
265		Ink for Epson L3110 (Black)	bottle	4	4	14	22	6,600.00	4	4	14	22	6,600.00	4	4	14	22	6,600.00	4	4	14	22	6,600.00	88	300.00	26,400.00
266		Ink for Epson L3110 (Cyan)	bottle	0	4	7	11	3,300.00	0	4	7	11	3,300.00	0	4	7	11	3,300.00	0	4	7	11	3,300.00	44	300.00	13,200.00
267		Ink for Epson L3110 (Magenta)	bottle	0	4	5	9	2,700.00	0	4	5	9	2,700.00	0	4	5	9	2,700.00	0	4	5	9	2,700.00	36	300.00	10,800.00
268		Ink for Epson L3110 (Yellow)	bottle	0	4	5	9	2,700.00	0	4	5	9	2,700.00	0	4	5	9	2,700.00	0	4	5	9	2,700.00	36	300.00	10,800.00
269		Bottled Water	Box	1	0	0	1	350.00	1	0	0	1	350.00	1	0	0	1	350.00	1	0	0	1	350.00	4	350.00	1,400.00
270		Rewritable CD	piece	0	10	10	20	500.00	10	10	10	30	750.00	0	0	0	0	0.00	0	0	0	0	0.00	50	25.00	1,250.00
271		Distilled drinking water	box	3	3	3	9	3,420.00	3	3	3	9	3,420.00	3	3	3	9	3,420.00	3	3	3	9	3,420.00	36	380.00	13,680.00
272		Drumkit for Photocopy Machine (LEXMARK MX414)	piece	1	0	0	1	3,500.00	1	0	0	1	3,500.00	1	0	0	1	3,500.00	1	0	0	1	3,500.00	4	3,500.00	14,000.00
273		Load Signal		1	1	1	3	1,350.00	1	1	1	3	1,350.00	1	1	1	3	1,350.00	1	1	1	3	1,350.00	12	450.00	5,400.00

274		Refillable Ink, EPSON 664, Black	piece	5	5	5	15	5,250.00	5	5	5	15	5,250.00	5	5	5	15	5,250.00	5	5	5	15	5,250.00	60	350.00	21,000.00	
275		Refillable Ink, EPSON 664, Magenta	piece	3	3	3	9	3,150.00	3	3	3	9	3,150.00	3	3	3	9	3,150.00	3	3	3	9	3,150.00	36	350.00	12,600.00	
276		Refillable Ink, EPSON 664, Yellow	piece	3	3	3	9	3,150.00	3	3	3	9	3,150.00	3	3	3	9	3,150.00	3	3	3	9	3,150.00	36	350.00	12,600.00	
277		RING BINDER, plastic, 12.7mm	pack	2	0	0	2	150.00	2	0	0	2	150.00	2	0	0	2	150.00	2	0	0	2	150.00	8	75.00	600.00	
278		Round Drinking Water	bottle	5	5	5	15	375.00	5	5	5	15	375.00	5	5	5	15	375.00	5	5	5	15	375.00	60	25.00	1,500.00	
Common Office Supplies																											
279		BALLPEN BLACK	PIECE	200	200	500	900	6,300.00	200	200	500	900	6,300.00	200	200	500	900	6,300.00	200	200	500	900	6,300.00	3600	7.00	25,200.00	
280		BALLPEN BLUE	PIECE	200	200	200	600	4,200.00	200	200	200	600	4,200.00	200	200	200	600	4,200.00	200	200	200	600	4,200.00	2400	7.00	16,800.00	
281		MULTI COPY PAPER A4	REAM	100	100	100	300	60,000.00	100	100	100	300	60,000.00	100	100	100	300	60,000.00	100	100	100	300	60,000.00	1200	200.00	240,000.00	
282		ASA Blank Form	booklet	5	5	0	10	3,000.00	5	5	0	10	3,000.00	5	5	0	10	3,000.00	5	5	0	10	3,000.00	40	300.00	12,000.00	
283		Photocopying Machine Toner	unit	0	0	1	1	6,000.00	0	0	1	1	6,000.00	0	0	1	1	6,000.00	0	0	0	0	0.00	3	6,000.00	18,000.00	
284		Ballpen, Black	dozen	8	2	2	12	240.00	6	2	2	10	200.00	8	2	2	12	240.00	6	2	2	10	200.00	44	20.00	880.00	
285		Ballpen, Blue	dozen	4	2	2	8	160.00	4	2	2	8	160.00	3	3	2	8	160.00	4	2	2	8	160.00	32	20.00	640.00	
286		Bond Paper, A3	ream	12	6	6	24	12,000.00	10	4	6	20	10,000.00	12	6	6	24	12,000.00	7	4	6	17	8,500.00	85	500.00	42,500.00	
287		Double Matte Engineering Mylar Film/Paper - 75 microns (600mm x 914mm)	roll	4	3	4	11	33,000.00	4	3	4	11	33,000.00	4	3	4	11	33,000.00	4	3	4	11	33,000.00	44	3,000.00	132,000.00	
288		Tracing Paper (600mm x 50 yards)	roll	3	4	4	11	5,500.00	4	4	4	12	6,000.00	4	4	4	12	6,000.00	4	4	4	12	6,000.00	47	500.00	23,500.00	
289		Type Writer Ribbon	spool	3	0	0	3	150.00	3	0	0	3	150.00	2	0	0	2	100.00	2	0	0	2	100.00	10	50.00	500.00	
290		White Board 35x50cm	piece	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00	
291		White Board 45x60cm	piece	1	0	0	1	700.00	0	0	0	0	0.00	1	0	0	1	700.00	0	0	0	0	0.00	2	700.00	1,400.00	
Common Electrical Supplies																											
292		BLACK SCREW PRINTED	PACK	2	0	0	2	240.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	120.00	240.00	
293		RUBBER MALE PLUG	PIECE	20	0	0	20	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	75.00	1,500.00	
294		TOX #4	BOX	1	1	1	3	300.00	1	1	1	3	300.00	1	1	1	3	300.00	1	0	0	1	100.00	10	100.00	1,000.00	
295		TOX #5	BOX	1	1	1	3	300.00	1	1	1	3	300.00	1	1	1	3	300.00	1	0	0	1	100.00	10	100.00	1,000.00	
296		Extension Cord	piece	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00	
Office Supplies																											
297		CERTIFICATE FRAME A4 SIZE	PIECE	10	10	10	30	6,000.00	10	10	10	30	6,000.00	10	10	50	70	14,000.00	10	10	10	30	6,000.00	160	200.00	32,000.00	
298		RING BINDER	PIECE	10	10	10	30	4,500.00	10	10	10	30	4,500.00	10	10	10	30	4,500.00	10	10	10	30	4,500.00	120	150.00	18,000.00	
299		SPECIALTY PAPER 100/PACK	PACK	3	0	0	3	900.00	3	0	0	3	900.00	2	0	0	2	600.00	2	0	0	2	600.00	10	300.00	3,000.00	
300		3 Layer File Tray	piece	2	0	0	2	900.00	0	0	0	0	0.00	2	0	0	2	900.00	0	0	0	0	0.00	4	450.00	1,800.00	
301		Mechanical pencil with lead (refill)	piece	6	0	0	6	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	200.00	1,200.00	
302		Typewritten ribbon	spool	3	0	0	3	150.00	0	0	0	0	0.00	2	0	0	2	100.00	5	0	0	5	250.00	10	50.00	500.00	
303		Wireless Pointing Device/Laser Pointer	piece	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00	
304		Ballpen, Red	dozen	2	0	0	2	40.00	0	0	0	0	0.00	2	0	0	2	40.00	0	0	0	0	0.00	4	20.00	80.00	
Common Office Equipment																											
305		Air Conditioning Unit	unit	1	0	0	1	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	60,000.00	60,000.00	
306		Stand Fan	unit	0	0	1	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00	
307		Swivel Chair	piece	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00	

308	Wall Clock	piece	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00
309	Wall Clock	piece	0	0	0	0	0.00	0	0	1	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00
310	Wall Clock	piece	0	0	2	2	600.00	0	0	2	2	600.00	0	0	0	0	0.00	0	0	2	2	600.00	6	300.00	1,800.00
311	Wall Fan	piece	1	0	0	1	1,504.98	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,504.98	1,504.98
312	Water Dispenser	unit	0	0	1	1	6,959.98	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,959.98	6,959.98
313	Whiteboard	unit	0	0	2	2	600.00	0	0	1	1	300.00	0	0	1	1	300.00	0	0	1	1	300.00	5	300.00	1,500.00
314	Printer w/ Scanner	unit	1	0	0	1	10,000.00	0	0	0	0	0.00	1	0	0	1	10,000.00	0	0	0	0	0.00	2	10,000.00	20,000.00

Computer Equipment And Accessories

315	CHARGER FOR LAPTOP	UNIT	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	4	5,000.00	20,000.00
316	COMPUTER TABLE	UNIT	10	0	0	10	25,000.00	0	0	0	0	0.00	10	0	0	10	25,000.00	0	0	0	0	0.00	20	2,500.00	50,000.00
317	UNINTERRUPTIBLE POWER SUPPLY (UPS) FOR SERVER	UNIT	1	0	0	1	35,000.00	0	0	0	0	0.00	1	0	0	1	35,000.00	0	0	0	0	0.00	2	35,000.00	70,000.00
318	Keyboard	piece	0	0	2	2	1,600.00	0	0	2	2	1,600.00	0	0	2	2	1,600.00	0	0	2	2	1,600.00	8	800.00	6,400.00
319	LAN Cable	roll	0	0	2	2	2,000.00	0	0	2	2	2,000.00	0	0	2	2	2,000.00	0	0	2	2	2,000.00	8	1,000.00	8,000.00
320	RJ 45	piece	0	0	4	4	800.00	0	0	4	4	800.00	0	0	4	4	800.00	0	0	4	4	800.00	16	200.00	3,200.00
321	Switch/Hub	unit	0	0	1	1	1,000.00	0	0	1	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,000.00	2,000.00
322	Uninterruptible Power Supply (UPS)	unit	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	0	0	0	0	0.00	3	5,000.00	15,000.00

Computer Supplies

323	COMPUTER CLEANING CLOTH	PIECE	2	0	0	2	200.00	2	0	0	2	200.00	2	0	0	2	200.00	2	0	0	2	200.00	8	100.00	800.00
324	CPU THERMAL PASTE	PACK	2	0	0	2	500.00	0	0	2	2	500.00	2	0	0	2	500.00	0	0	2	2	500.00	8	250.00	2,000.00
325	INK BLACK FOR L360	PIECE	50	50	50	150	45,000.00	50	50	50	150	45,000.00	50	50	50	150	45,000.00	50	50	50	150	45,000.00	600	300.00	180,000.00
326	Ink for Epson L3110, L120 Cyan	bottle	11	3	2	16	4,800.00	10	3	2	15	4,500.00	10	2	3	15	4,500.00	10	2	2	14	4,200.00	60	300.00	18,000.00
327	Ink for Epson L3110, L120 Magenta	bottle	9	3	2	14	4,200.00	10	2	3	15	4,500.00	10	2	2	14	4,200.00	11	2	2	15	4,500.00	58	300.00	17,400.00
328	Ink for Epson L3110, L120 Yellow	bottle	10	2	3	15	4,500.00	10	2	2	14	4,200.00	10	2	2	14	4,200.00	10	2	2	14	4,200.00	57	300.00	17,100.00
329	Laptop (Intel Core i5-1053G4 Processor, Intel Iris Plus Graphics, 8GB Memory, 14" HD Display, 512GB SSD)	4	2	0	1	3	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	50,000.00	150,000.00

Common ICT Equipment

330	COMPUTER DESKTOP	UNIT	2	0	0	2	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	45,000.00	90,000.00
331	COMPUTER LAPTOP	UNIT	1	0	0	1	50,000.00	0	0	0	0	0.00	1	0	0	1	50,000.00	0	0	0	0	0.00	2	50,000.00	100,000.00
332	Hub/Switches	UNIT	1	0	0	1	4,000.00	1	0	0	1	4,000.00	1	0	0	1	4,000.00	0	0	0	0	0.00	3	4,000.00	12,000.00
333	SSD EXTERNAL STORAGE 1TB	UNIT	2	0	0	2	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	10,000.00	20,000.00
334	UNINTERRUPTIBLE POWER SUPPLY (UPS)	UNIT	1	0	0	1	3,000.00	1	0	0	1	3,000.00	1	0	0	1	3,000.00	1	0	0	1	3,000.00	4	3,000.00	12,000.00
335	WIFI ROUTER	UNIT	1	0	0	1	5,000.00	1	0	0	1	5,000.00	1	0	0	1	5,000.00	0	0	0	0	0.00	3	5,000.00	15,000.00
336	Computer Desktop	set	1	0	0	1	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	60,000.00	60,000.00
337	Laptop	unit	2	0	0	2	120,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	60,000.00	120,000.00
338	Printer	unit	2	0	0	2	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	10,000.00	20,000.00
339	Printer	unit	0	0	1	1	8,500.00	0	0	1	1	8,500.00	0	0	0	0	0.00	0	0	0	0	0.00	2	8,500.00	17,000.00
340	Uninterruptible Power Supply (UPS)		0	0	1	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
341	Fuji Xerox Documents S2110 - (Drum Cartridge)	piece	0	0	0	0	0.00	2	0	0	2	24,000.00	2	0	0	2	24,000.00	2	0	0	2	24,000.00	6	12,000.00	72,000.00
342	Fuji Xerox Documents S2110 - Toner Cartridge	piece	2	0	0	2	9,000.00	0	0	0	0	0.00	2	0	0	2	9,000.00	2	0	0	2	9,000.00	6	4,500.00	27,000.00

343	Printer (All-in-One Ink Tank Printer)	unit	1	0	0	1	12,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	12,500.00	12,500.00
344	Printer, Inkjet, Color	unit	4	0	0	4	44,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	11,000.00	44,000.00
345	Uninterruptible Power Supply (UPS)	piece	12	0	0	12	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	5,000.00	60,000.00

Common Janitorial Supplies

346	DETERGENT POWDER 1000G	PACK	5	5	5	15	4,500.00	5	5	5	15	4,500.00	5	5	5	15	4,500.00	5	5	5	15	4,500.00	60	300.00	18,000.00
347	FABRIC CONDITIONER 500ML	PACK	40	40	40	120	24,000.00	40	40	40	120	24,000.00	40	40	40	120	24,000.00	40	40	40	120	24,000.00	480	200.00	96,000.00
348	Dishwashing Liquid	piece	2	2	2	6	600.00	2	2	2	6	600.00	2	2	2	6	600.00	2	2	2	6	600.00	24	100.00	2,400.00
349	Pail and Dipper	set	0	1	0	1	100.00	0	0	0	0	0.00	0	1	0	1	100.00	0	0	0	0	0.00	2	100.00	200.00
350	Rainboots	pair	0	0	4	4	800.00	0	0	4	4	800.00	0	0	4	4	800.00	0	0	4	4	800.00	16	200.00	3,200.00
351	Raincoat	piece	0	0	3	3	2,100.00	0	0	3	3	2,100.00	0	0	3	3	2,100.00	0	0	3	3	2,100.00	12	700.00	8,400.00
352	Deodorant Cake	piece	4	4	4	12	288.00	4	4	4	12	288.00	4	4	4	12	288.00	4	4	4	12	288.00	48	24.00	1,152.00
353	Dishwashing Liquid & Hand Sanitizer	bottle	2	0	0	2	400.00	5	0	0	5	1,000.00	5	0	0	5	1,000.00	5	0	0	5	1,000.00	17	200.00	3,400.00
354	Dishwashing liquid and hand sanitizer	bottle	1	0	0	1	200.00	1	0	0	1	200.00	1	0	0	1	200.00	1	0	0	1	200.00	4	200.00	800.00
355	Muriatic Acid	gallon	1	0	0	1	400.00	1	0	0	1	400.00	1	0	0	1	400.00	1	0	0	1	400.00	4	400.00	1,600.00
356	Pail & Dipper	piece	2	0	0	2	4.00	2	0	0	2	4.00	2	0	0	2	4.00	2	0	0	2	4.00	8	2.00	16.00

Audio, Visual Presentation and Composing Equipment

357	MICROPHONE (CABLED)	UNIT	3	0	0	3	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,500.00	4,500.00
358	MICROPHONE (WIRELESS)	SET	1	0	0	1	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	12,000.00	12,000.00
359	Computer Speaker	unit	0	0	1	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00
360	HDMI Cord	piece	0	1	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00
361	Speaker	unit	0	0	2	2	1,600.00	0	0	2	2	1,600.00	0	0	2	2	1,600.00	0	0	2	2	1,600.00	8	800.00	6,400.00

Photographic or Filming or Video Equipment

362	HD Camera	piece	1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00
363	Camera Stand	piece	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00

Computer Software (Intangible Assets)

364	MICROSOFT OFFICE HOME & BUSINESS	UNIT	10	0	0	10	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	15,000.00	150,000.00
365	OPERATING SYSTEM	UNIT	10	0	0	10	120,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	12,000.00	120,000.00
366	Operating System	license	3	0	0	3	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	12,000.00	36,000.00

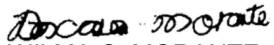
A. TOTAL																							12,527,411.95		
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							1,252,741.20		
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																									
D. GRAND TOTAL (A+B +C)																							13,780,153.15		
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																									
F. MONTHLY CASH REQUIREMENTS																									
G.1. Available at Procurement Stores																									
G.2 Other Items not available at PS but regulary purchased from																									

TOTAL MONTHLY CASH REQUIREMENTS	#####	1,491,566.2 7	#####	#####	12,527,411.95
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*Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount that reflected in this Annual Supplies /Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:



WILMA C. MORANTE
Senior Supply Officer

Date: 11/29/2020 12:32:00 PM

Submitted by:


RHODA S. ECHANES
Financial Planning Specialist B, OIC Finance Section

Recommending Approval:


VANESSA C. MOULIS, CPA, MBA
Division Manager A

Approved By:


ENGR. ANGELITO S. MIGUEL
Regional Manager A